

Network File Server and Security Upgrades - Medical Marijuana

ADHS

PIJ ID:	HS14006	Project Start Date:	03/26/14	Project End Date:	02/27/15
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**Project Status Report**

Report Period:	August	Date Report Prepared:	06/05/14	Prepared By:	Luke Evans
Overall Project Status:	<b>GREEN</b>	Project Status Event:	Current Status	Effective Event Date:	06/05/14

Project Status Event Description: Description of the event required if on hold, resumed or cancelled.  
Equipment and software received. Configuration in progress

General Status Update

**Project Financials**

Funding Category	<input type="button" value="Reset for Current Period Spend Updates"/>	Current Approved Development Budget	Previously Reported Total Development Spend	Current Period Spend (enter amounts as WHOLE NUMBERS)	Total Dev Project Spent to Date (calculated field)	Remaining Budget (calculated field)	% Spent to Date (calculated field)	Comments
Professional & Outside Services		\$ 26,342	\$ -		\$ -	\$ 26,342	0%	
Hardware		\$ 328,479	\$ 328,479		\$ 328,479	\$ 0	100%	
Software		\$ 324,197	\$ 324,197		\$ 324,197	\$ (0)	100%	
Communications		\$ -	\$ -		\$ -	\$ -	0%	
Facilities		\$ -	\$ -		\$ -	\$ -	0%	
License & Maintenance Fees		\$ 104,925	\$ 104,925		\$ 104,925	\$ 0	100%	
Other (TAX)		\$ 60,699	\$ 60,699		\$ 60,699	\$ -	100%	
<b>TOTAL</b>		<b>\$ 844,642</b>	<b>\$ 818,300</b>	<b>\$ -</b>	<b>\$ 818,300</b>	<b>\$ 26,342</b>	<b>97%</b>	

**Full Time Employee Costs - OPTIONAL**

Full Time Employee Costs (optional)	<input type="button" value="Reset for Current Period FTE Cost Update"/>	Current Approved FTE Costs	Previously Reported FTE Costs	Current Period FTE Costs Used (enter amounts as WHOLE NUMBERS)	Total FTE Costs Spent to Date (calculated field)	Remaining Costs (calculated field)	% Spent to Date (calculated field)	Comments
FTE Costs		\$ -	\$ -	\$ -	\$ -	\$ -	0%	
Other		\$ -	\$ -	\$ -	\$ -	\$ -	0%	
<b>TOTAL</b>		<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>0%</b>	


**Total Costs**

<b>GRAND TOTAL COSTS</b>	<b>\$ 844,642</b>	<b>\$ 818,300</b>	<b>\$ -</b>	<b>\$ 818,300</b>	<b>\$ 26,342</b>	<b>97%</b>	
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**Full Time Employee Hours**

**Network File Server and Security Upgrades - Medical Marijuana**

**ADHS**

FTE Hour Utilization 	Total Estimated FTE Project Hours	Previously Reported ACTUAL FTE Hours Used	Current Period ACTUAL FTE Hours Used (enter as WHOLE NUMBER)	TOTAL ACTUAL FTE Hours Used	Remaining FTE Hours Available	Comments
	0	0	0	0	0	

Project Accomplishments	
1. Audit Vault and Database Firewall worked kicked off.	
2. Gateway server is likely within a week of being operational.	
3. Diagnostic and Tuning packs prerequisite infrastructure complete and implementation planning underway.	
4. Partitioning planning underway.	

Project Schedule - Major Milestones								
Task ID	Task Description	Start Date		Finish Date		% Complete	Status	Comments
		Estimated Start	Actual Start	Estimated Finish	Actual Finish			
Task Example	Add description of the task.	12/12/09	01/15/10	12/12/12	12/31/12	Manual entry of % completed.	--Select--	Add Comments if required to explain yellow or red status.
T001	Procure hardware and software	03/26/14	03/21/14	03/26/14	03/26/14	100%	Completed	
T002	Implement ZFS Appliance, cutover from existing NFS and Test	05/30/14	05/30/14	09/30/14		80%	On Schedule	
T003	Implement tape library and test	05/30/14	05/30/14	09/30/14		75%	On Schedule	
T004	Implement gateway server and test	05/30/14	05/30/14	09/01/14		50%	On Schedule	
T005	Implement Audit Vault Database Firewall and test	07/14/14	06/20/14	12/30/14		20%	On Schedule	
T006	Implement Database Vault and test	12/01/14		02/13/15			Not Started	
T007	Implement Diagnostic Pack and test	07/21/14	07/14/14	09/15/14		50%	On Schedule	
T008	Implement Tuning Packs and test	07/28/14	07/21/14	09/26/14		50%	On Schedule	
T009	Implement Partitioning and test	08/04/14	08/18/14	09/30/14		5%	On Schedule	
T010	Go Live	01/30/15		02/27/15			Not Started	

Top 5 Project Risks									
Risk #	Status	Description	Probability	Impact	Mitigation Plan	Owner	Date Opened	Date Mitigated	
Risk Example	--Select--	There is a risk to this project	--Select--	--Select--	The mitigation plan is	John Doe	07/01/09	12/31/10	
R001	--Select--		--Select--	--Select--					
	--Select--		--Select--	--Select--					
	--Select--		--Select--	--Select--					
	--Select--		--Select--	--Select--					

Top 5 Project Issues									
Issue #	Status	Description	Priority	Resolution Plan	Owner	Date Opened	Date Resolved		
Issue Example	--Select--	There is an issue on this project	--Select--	The resolution plan is	John Doe	08/30/09	09/15/09		
I001	--Select--		--Select--						
	--Select--		--Select--						
	--Select--		--Select--						
	--Select--		--Select--						

Change Request (Amendment) Log

Change #	Status	Description	Change Category	Justification	Owner	Date Opened	Date Approved
Change Request	[--Select--]	Description of Change Request	[--Select--]	Reason the change request is needed	John Doe	12/31/05	01/15/10
CR001	[--Select--]		[--Select--]				
	[--Select--]		[--Select--]				
	[--Select--]		[--Select--]				
	[--Select--]		[--Select--]				
	[--Select--]		[--Select--]				

Conditions

Condition #	Status	Description	Required By	Comments/Resolution	Owner	Date Opened	Date Met
CD001	[--Select--]		[--Select--]				
	[--Select--]		[--Select--]				
	[--Select--]		[--Select--]				