

Imaging Refresh
AHCCCS

PIJ ID:	HC14002	Project Start Date:	5/9/2014	Project End Date:	3/31/2014
Agency Contact:	Joanne Obenour	Phone:		Email:	
Project Manager:	Dan Lippert	Phone:		Email:	

Project Change Request (Amendment)

Date Submitted:	7/8/2014	Prepared by:	Joanne Obenour
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Affected Areas: (Check all that apply)	Project End Date <input checked="" type="checkbox"/>	Development Cost <input checked="" type="checkbox"/>	Project Scope <input type="checkbox"/>
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NOTE: The appropriate revised pages from the Project Investment Justification (PIJ) document MUST accompany this form.

Currently Recorded Dates/Costs				Requested Revisions To Dates/Costs			
Start Date	End Date	Development Cost	Total Cost	Start Date	End Date	Development Cost	Total Cost
05/09/14	09/30/14	\$ 180,197	\$ 270,876				
				03/31/15		\$ 199,432	\$ 290,111

Change Description (AS IS - TO BE)

Two project changes are needed:

1. Replace the work stations for existing scanners so that scanners work properly in new environment; requires 8 new PCs and an increase in development budget
2. Significant testing of the new configuration is required prior to implementation into the production environment; requires extending the end date to 3/31/2015

Business Justification Summary

During further discussions with the vendor it was determined that all scanning work stations need to be upgraded including the eight PCs supporting newer scanners that do not need to be replaced. As a result, eight more PCs were needed. In addition, the scanner trade-in incentives were provided in support hours rather than dollar discount for the hardware purchase so the approved budget does not cover the added expense for the PCs.

This equipment replacement impacts all of the scanning applications and each must be tested thoroughly prior to implementation. An additional six months is needed for this testing and post implementation.

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List Known Dependencies/Risks/Constraints

Submitted by (Printed Name)

Chief Information Officer (Printed Name & Signature)

Joanne Obenour

Jim Wang

Attach CIO signature for Cost changes. Email from CIO acceptable for other changes. Complete all information above this line.

(For ASET Use Only)

Reviewed by:		Review Date:	
Approved by:		Approved Date:	
Comments:			