

MyDEQ Project - Phase 1
Arizona Department of Environmental Quality (ADEQ)

PIJ ID:	EV14003	Project Start Date:	11/4/2013	Project End Date:	1/30/2015
Agency Contact:	Gary A. Heller	Phone:	602.771.2365	Email:	heller.gary@azdeq.gov
Project Manager:	Khursheed Mallick	Phone:	602.771.4377	Email:	mallick.khursheed@azdeq.gov

Project Change Request (Amendment)

Date Submitted:	12/12/2014	Prepared by:	Khursheed Mallick
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Affected Areas: (Check all that apply) Project End Date Development Cost Project Scope

NOTE: The appropriate revised pages from the Project Investment Justification (PIJ) document MUST accompany this form.

Currently Recorded Dates/Costs				Requested Revisions To Dates/Costs			
Start Date	End Date	Development Cost	Total Cost	Start Date	End Date	Development Cost	Total Cost
11/04/13	12/14/14	\$ 6,280,000	\$ 6,610,726	11/04/13	01/30/15	\$ 6,280,000	\$ 6,610,726

Change Description (AS IS - TO BE)

MyDEQ Project - Phase 1 Arizona Department of Environmental Quality (ADEQ)

Automation of 13 business processes is planned for myDEQ Phase 1. ADEQ has completed and deployed one business process, QuickPay, which is now in production. In order to complete and deploy the remaining 12 business processes we are requesting changes to project end date as described below.

With this Change Request, we are seeking approval to amend the PIJ as follows:

1. Extend the project end date to January 30, 2015.

The following outlines the reasons for these requested changes:

- Bugs identified during UAT took longer than planned for debugging, fixing and regression testing.
- Setting up the environments are continuing to be more challenging than we had anticipated before.
- On WSO2's recommendation we had to change our Directory Server from ApacheDS to OpenLDAP.
- 1 new user story was added to the application. It was later decided by the Product Owner to not use those features.

Business Justification Summary

To make our web portal more robust and user friendly we must incorporate over 55 new user stories. Originally we had about 150 user stories. As these original stories were developed and demonstrated to the stakeholders, more user stories were identified which are now determined to be essential for Release #2 of myDEQ Phase 1. Our original scheduled date for Release 2 was 6/27. We are now expecting this release to occur on 9/30. We have released one Business Process (QuickPay) that allows our customers to pay their bills online.

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List Known Dependencies/Risks/Constraints

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Submitted by (Printed Name)	Chief Information Officer (Printed Name & Signature)
Khursheed Mallick	Gary A. Heller

Attach CIO signature for Cost changes. Email from CIO acceptable for other changes. Complete all information above this line.

(For ASET Use Only)

Reviewed by:		Review Date:	
Approved by:		Approved Date:	

Comments:

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Clark D Lathrum

From: Gary A. Heller <Heller.Gary@azdeq.gov>
Sent: Thursday, December 18, 2014 9:27 AM
To: Clark D Lathrum; Khursheed Mallick
Cc: Sudhakar Adda
Subject: RE: CR for myDEQ Phase 1 - extend schedule to January 30, 2015.

Clark, I approve the schedule change.

Thanks for your continued support.

Gary

From: Clark D Lathrum [<mailto:Clark.Lathrum@azdoa.gov>]
Sent: Thursday, December 18, 2014 9:21 AM
To: Khursheed Mallick
Cc: Gary A. Heller; Sudhakar Adda
Subject: RE: CR for myDEQ Phase 1 - extend schedule to January 30, 2015.
Importance: High

Hi Khursheed,

Yes, I can approve the CR for the schedule change. However, I do need either Gary's signature on the CR or an e-mail from Gary indicating his approval of the CR.

Thanks,
Clark

Clark Lathrum

Strategic Program Manager | Strategic Oversight Team
ADOA - Arizona Strategic Enterprise Technology (ASET) Office | State of Arizona
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p: 602.542.0170 | m: 602.748.0708 | Clark.Lathrum@azdoa.gov
<http://aset.azdoa.gov>

From: Khursheed Mallick [<mailto:Mallick.Khursheed@azdeq.gov>]
Sent: Friday, December 12, 2014 11:54 AM
To: Clark D Lathrum
Cc: Gary A. Heller; Sudhakar Adda
Subject: CR for myDEQ Phase 1 - extend schedule to January 30, 2015.

Hi Clark,

Can you please review and approve this change request? This CR is only for schedule change as we don't anticipate any impact on costs.

Please let me know if you have any questions.

Best regards,

Khursheed Mallick

Arizona Department of Environmental Quality
DO/ITO/ISDU

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