

MyDEQ Project - Phase 1
Arizona Department of Environmental Quality (ADEQ)

PIJ ID:	EV14003	Project Start Date:	11/4/2013	Project End Date:	9/30/2014
Agency Contact:	Gary A. Heller	Phone:		Email:	
Project Manager:	Khursheed Mallick	Phone:		Email:	

Project Change Request (Amendment)

Date Submitted:	7/10/2014	Prepared by:	Khursheed Mallick
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Affected Areas: (Check all that apply) Project End Date Development Cost Project Scope

NOTE: The appropriate revised pages from the Project Investment Justification (PIJ) document **MUST** accompany this form.

Currently Recorded Dates/Costs				Requested Revisions To Dates/Costs			
Start Date	End Date	Development Cost	Total Cost	Start Date	End Date	Development Cost	Total Cost
11/04/13	06/30/14	\$ 5,365,000	\$ 5,695,726	11/04/13	09/30/14	\$ 6,280,000	\$ 6,610,726

Change Description (AS IS - TO BE)

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Automation of 13 business processes is planned for myDEQ Phase 1. ADEQ has completed and deployed one business process, QuickPay, which is now in production. In order to complete and deploy the remaining 12 business processes we are requesting changes to project end date, project scope, and project development costs as described below.

With this Change Request, we are seeking approval to amend the PIJ as follows:

1. Extend the project end date to September 30, 2014
2. Expand the project scope to incorporate an additional 50 user stories into the 12 remaining business processes
3. Increase the Professional and Outside Services component of the development budget by \$915,000

The following outlines the reasons for these requested changes:

- Over 50 new user stories (since May 22, 2014) must be incorporated before deploying the remaining 12 business processes into production. Initially we had about 150 user stories. So the scope of myDEQ Phase 1 (in terms of user stories), has increased by 33%. The new user stories have been requested by internal and external stakeholders and are considered to be must-haves by agency leadership.
- Additional time is required to integrate code from multiple development teams. This is taking more time than originally estimated.
- On-going WSO2 learning curve. For example, WSO2's Single Sign On (SSO) is significantly more challenging and time consuming than originally estimated.

We intend to retain 20 contractors from the current team to continue the work to complete myDEQ Phase 1 deliverables by 9/30/14. We will need another \$915,000 to support this project through the end of September, 2014.

Business Justification Summary

To make our web portal more robust and user friendly we must incorporate over 50 new user stories. Originally we had about 150 user stories. As these original stories were developed and demonstrated to the stakeholders, more user stories were identified which are now determined to be essential for Release #2 of myDEQ Phase 1. Our original scheduled date for Release 2 was 6/27. We are now expecting this release to occur on 9/30. We have released one Business Process (QuickPay) that allows our customers to pay their bills online.

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List Known Dependencies/Risks/Constraints

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Submitted by (Printed Name)	Chief Information Officer (Printed Name & Signature)
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Khursheed Mallick	Gary A. Heller
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Attach CIO signature for Cost changes. Email from CIO acceptable for other changes. Complete all information above this line.

(For ASET Use Only)

Reviewed by:		Review Date:	
Approved by:		Approved Date:	

Comments:

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