

AELAS Arizona Education Data Standard (AzEDS)  
Arizona Department of Education

PIJ ID:	ED15004	Project Start Date:	7/1/15	Project End Date:	6/30/17
Agency Contact:	Lisa Blyler	Phone:	602.542.3144	Email:	lisa.blyler@azed.gov
Project Manager:	Randall Lohn	Phone:		Email:	Randall.Lohn@azed.gov

**Project Change Request (Amendment)**

Date Submitted:	5/3/16	Prepared by:	Ed Block
-----------------	--------	--------------	----------

Affected Areas: (Check all that apply)	Project End Date <input type="checkbox"/>	Development Costs <input type="checkbox"/>	Project Scope <input type="checkbox"/>
--	---	--	--

**NOTE:** The appropriate revised pages from the Project Investment Justification (PIJ) document MUST accompany this form.

Currently Recorded Dates/Costs				Requested Revisions To Dates/Costs			
Start Date	End Date	Development Cost	Total Cost	Start Date	End Date	Development Cost	Total Cost
7/1/15	6/30/17	2,000,000	2,000,000	7/1/15	6/30/18	5,120,000	5,120,000

**Change Description (AS IS - TO BE)**

AS IS:  
Project End Date 6/30/2017 with Total Development Cost through FY2016 is \$2,000,000

TO BE:  
Project End Date 6/30/2018 with Total Development Cost through FY2017 is \$5,120,000

AELAS Arizona Education Data Standard (AzEDS)  
 > Migration to use Operational Data Store (ODS) data  
 > Deploy API version 2.3, > Develop API version 2.4 specification and deploy  
 > Develop Aggregation Calculation Engine (ACE) enhancements, and DataPush process enhancements  
 > ARS § 15-915 allows an LEA to amend the past three years of data for correction of state aid or budget limit errors, which may result in correction of payment amounts. In FY17, ADE will develop functionality (Multi-year support) that supports the submission of "915" adjustment transactions into the AzEDS system for use by the School Finance Department. This requires potential development and testing cycles with each of the SIS Vendors. ADE will also communicate new 915 process to vendors and LEAs prior to deployment of the new 915 process  
 > Complete development and deployment of remaining business rules (10 + those required by change in law) primarily supporting various Federal reporting activities.  
 > As Business rules are developed, some reports will need modification or development to reflect the new Rules. There are also approximately 20 additional, non-critical informational reports that LEAs utilized in SAIS but that have not as yet been developed. Development will occur as priorities and resources permit.

ODS Data and Services [previous work completed via project AELAS AZ Dash/Statewide Longitudinal Data System (SLDS) PIJ ED14006.]  
 > Development of services, data structures, Extract, Transfer and Load (ETL) support, and support of migrating applications

Organization Entity Management System (OEMS) [previous work completed via project AELAS Organization Entity Management (OEM), PIJ ED14009]  
 > Minimal enhancements to OEMS system, maintenance of system

Legacy application migration work  
 > Replace/move Calendar webapp, > Split Contacts and separate common login from Enterprise  
 > Decommissioning hardware, supporting movement of applications to Cloud (Azure), and migration off of Enterprise

AzEDS Roll-out  
 > Team to support July, August, September final LEA migrations to AzEDS

**Business Justification Summary**

This is for ongoing efforts to replace legacy system functionality and support statute driven changes to data collection through the AzEDS API. Department of Education is looking to consolidate separate PIJ projects (ED14006, ED14009) into a single PIJ for the Student Data System (SDS) as integrations and efforts are tightly coupled and interdependent on schedule and delivered functionality.

Sub-projects within this PIJ will be used for resource tracking and milestone status reporting

**List Known Dependencies/Risks/Constraints**

None

Submitted by (Printed Name )	Chief Information Officer (Printed Name & Signature)
------------------------------	--

Ed Block	Mark Masterson
----------	----------------

(For ADOA-ASET Use Only)

Approved by: James Dean	Approved Date: 05/13/16
-------------------------	-------------------------

Approved by: Yvette G. Villanueva	Approved Date: 05/13/16
-----------------------------------	-------------------------

Comments:

Recommended to ITAC via delegated authority.