

AELAS Opt-In Tools FY15
Arizona Department of Education

PIJ ID:	ED14014	Project Start Date:	7/1/2014	Project End Date:	8/31/2015
Agency Contact:	Lisa Blyler	Phone:	602.542.3144	Email:	Lisa.Blyler@azed.gov
Project Manager:	Tom Watkins	Phone:	000-000-0000	Email:	tom.watkins@azed.gov

Project Change Request (Amendment)

Date Submitted:	8/28/2015	Prepared by:	Brian Kaplinski
-----------------	-----------	--------------	-----------------

Affected Areas: (Check all that apply)	Project End Date <input type="checkbox"/>	Development Cost <input checked="" type="checkbox"/>	Project Scope <input type="checkbox"/>
--	---	--	--

NOTE: The appropriate revised pages from the Project Investment Justification (PIJ) document MUST accompany this form.

Currently Recorded Dates/Costs				Requested Revisions To Dates/Costs			
Start Date	End Date	Development Cost	Total Cost	Start Date	End Date	Development Cost	Total Cost
07/01/15	08/31/15	\$ 850,000	\$ 850,000	07/01/15	08/31/15	\$ 690,604	\$ 690,604

Change Description (AS IS - TO BE)

AS IS:
Total Development Cost through FY16 is \$850,000.

TO BE:
Total Development Cost through FY16 is \$690,604.

Business Justification Summary

ADE is planning to remove \$159,396 from the AELAS Opt-In Tools (ED14014) FY15 APF allocation bringing the remaining FY15 APF funds for this project to \$76,821 and reducing the total development cost to \$690,604.

ADE plans to reallocate \$159,396 to the Production Service Personnel Augmentation project. Production Service Personnel Augmentation will provide for the on-going support of ADE Operational Data Services (ODS), ADEConnect (ADE secure Login software application), AZDASH (On-Line School reporting and Dashboards) enhancement and maintenance activities, Software infrastructure costs: Azure (cloud), annual software license costs, Production Services personnel (Customer Support Center staff, Networking support, Database management, Email, Service Manager (Support Desk system), and Security administration), and software updates.

ADE does not expect changes to project scope as a result of this budget reduction.

AELAS Opt-In Tools FY15
Arizona Department of Education

List Known Dependencies/Risks/Constraints

Submitted by (Printed Name)

Chief Information Officer (Printed Name & Signature)

Brian Kaplinski

Attach CIO signature for Cost changes. Email from CIO acceptable for other changes. Complete all information above this line.

(For ASET Use Only)

Reviewed by:

Review Date:

Approved by:

Approved Date:

Comments: