

AELAS Opt-In Tools FY15
Arizona Department of Education

PIJ ID:	ED14014	Project Start Date:	7/1/2014	Project End Date:	6/30/2015
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Project Change Request (Amendment)

Date Submitted:	3/24/2015	Prepared by:	Loren Sucher
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Affected Areas: (Check all that apply)	Project End Date <input type="checkbox"/>	Development Cost <input checked="" type="checkbox"/>	Project Scope <input checked="" type="checkbox"/>
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NOTE: The appropriate revised pages from the Project Investment Justification (PIJ) document MUST accompany this form.

Currently Recorded Dates/Costs				Requested Revisions To Dates/Costs			
Start Date	End Date	Development Cost	Total Cost	Start Date	End Date	Development Cost	Total Cost
07/01/14	06/30/15	\$ 450,000	\$ 450,000	07/01/14	06/30/15	\$ 850,000	\$ 850,000

Change Description (AS IS - TO BE)

Scope Change: AS IS - Current project manages internal ADE implementation of content management system and learning management system as well as the LEA opt-in for the learning management system for at least 6 LEAs. TO BE - The project expands to include an internally-developed registration and payment system that is critical to LMS adoption and use. Explanation: The AELAS Teaching & Learning project has an overall dependency on successful delivery of the new ADE LMS system. This became an issue when the 3rd-party registration and payment system offered by Blackboard (winners of the LMS RFP) proved inadequate to take forward with LMS. After researching other COTS alternatives, ADE elected to build a registration tool to meet ADE's needs. The planned system promises to be the best fit for ADE's needs.
Budget AS-IS: FY2015 Professional & Outside Services \$394,077 (Development) and \$45,923 (Operational); Hardware \$4,000 and Other \$6,000 for Travel
Budget TO-BE: FY2015 Professional & Outside Services \$794,077 (Development) and \$45,923 (Operational); Hardware \$4,000 and Other \$6,000 for Travel

Business Justification Summary

The completion of the registration and payment system is key to ADE's successful use of LMS and will impact the ability to provide the product to Opt-In LEAs.

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List Known Dependencies/Risks/Constraints

The biggest risk of this expanded project is feature creep that could impact the project schedule.

Submitted by (Printed Name)

Chief Information Officer (Printed Name & Signature)

MARK MASTERSON

Attach CIO signature for Cost changes. Email from CIO acceptable for other changes. Complete all information above this line.

(For ASET Use Only)

Reviewed by:

Review Date:

Approved by:

Approved Date:

Comments:

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