

AELAS Opt-In Tools FY15
Arizona Department of Education

PIJ ID:	ED14014	Project Start Date:	7/1/2014	Project End Date:	6/30/2015
Agency Contact:	Lisa Blyler	Phone:	602.542.3144	Email:	Lisa.Blyler@azed.gov
Project Manager:	Loren Sucher	Phone:	602-364-0592	Email:	loren.sucher@azed.gov

Project Change Request (Amendment)

Date Submitted:	12/22/2014	Prepared by:	Jolene Newton
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Affected Areas: (Check all that apply)	Project End Date <input type="checkbox"/>	Development Cost <input checked="" type="checkbox"/>	Project Scope <input checked="" type="checkbox"/>
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NOTE: The appropriate revised pages from the Project Investment Justification (PIJ) document MUST accompany this form.

Currently Recorded Dates/Costs				Requested Revisions To Dates/Costs			
Start Date	End Date	Development Cost	Total Cost	Start Date	End Date	Development Cost	Total Cost
		\$ 385,500	\$ 450,000			\$ 404,077	\$ 450,000

Change Description (AS IS - TO BE)

Scope Change: AS IS - This project was to support 4 opt-in tools for 6 LEAs. Scope Change: TO BE - This project will no longer support 3 of the 4 original opt-in tools. The remaining tool (LMS PIJ ED14007) and newly added tool (CMS PIJ ED14008) will be supported by training and implementing the products with ADE internal staff which are two important components of long-term AELAS plans. In addition, the LMS opt-in tool will be promoted with at least 6 LEAs.

Budget AS-IS: FY2015 Professional & Outside Services \$385,500 (Development) and \$64,500 (Operational); Hardware \$0; and Other (Travel, Training) \$0
 Budget TO-BE: FY2015 Professional & Outside Services \$394,077 (Development) and \$45,923 (Operational); Hardware \$4,000 and Other \$6,000 for Travel

Business Justification Summary

The project supports the development and training of ADE staff in the use of the learning management and content management system tools. This effort will maximize the impact of these tools on instruction and student achievement throughout Arizona.

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List Known Dependencies/Risks/Constraints

This project is dependent on the delivery of the learning management system.

Submitted by (Printed Name)

Chief Information Officer (Printed Name & Signature)

Attach CIO signature for Cost changes. Email from CIO acceptable for other changes. Complete all information above this line.

(For ASET Use Only)

Reviewed by:

Review Date:

Approved by:

Approved Date:

Comments: