

**Rostering Project  
Arizona Department of Education**

PIJ ID:	ED14010	Project Start Date:	4/10/2014	Project End Date:	7/25/2014
Agency Contact:	Lisa Blyler	Phone:		Email:	
Project Manager:	Sheri Johnson	Phone:		Email:	

**Project Change Request (Amendment)**

Date Submitted:	7/25/2014	Prepared by:	Keith Showers
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Affected Areas: (Check all that apply)	Project End Date <input type="checkbox"/>	Development Cost <input type="checkbox"/>	Project Scope
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**NOTE:** The appropriate revised pages from the Project Investment Justification (PIJ) document MUST accompany this form.

Currently Recorded Dates/Costs				Requested Revisions To Dates/Costs			
Start Date	End Date	Development Cost	Total Cost	Start Date	End Date	Development Cost	Total Cost
04/10/14	07/25/14	\$ 518,959	\$ 553,959	04/10/14	10/31/14	\$ 743,799	\$ 743,799

**Change Description (AS IS - TO BE)**

In order to support the REIL Score Verification and REIL Payout portions of Maricopa County Education Service Agency's Federal Teacher Incentive Fund (TIF) grants, MCESA has identified additional requirements that need to be implemented. The additional requirements center around additional workflow components that will allow for the ability of Teachers and BLA's to resolve rostering discrepancies during the REIL Score Verification process. This change request is to expand the scope to include the additional requirements, increase the Total Cost by \$189,840, Hardware costs of \$35,000 are no longer required and moved to development cost, and extend the project end date to 10/31/2014 in order to accomodate MCESA's TIF Grant requirements.

**Business Justification Summary**

This change request will enable ADE to make the needed modifications and enhancements to the existing Rostering functionality for Maricopa County Education Service Agency REIL program score verification enabling MCESA to meet their Federal Teacher Incentive Fund (TIF) grant requirements. Without this additional functionality, MCESA will be unable to fulfill the requirement to have educators verify thier REIL Score for the 2013 - 2014 School Year and make any needed correction to the underlying data used to calculate the REIL score.

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List Known Dependencies/Risks/Constraints

Dependancies: Basis (a MCESA vendor) will provide data back to Rostering detailing which Rostering data was used in the calculation of an educator's REIL Score. Risks: The business timelines are fixed to start verification process and the functionality to support this must be deployed by 9/1 and subsequent release to add the additional functionality.

Submitted by (Printed Name )

Chief Information Officer (Printed Name & Signature)

Attach CIO signature for Cost changes. Email from CIO acceptable for other changes. Complete all information above this line.

(For ASET Use Only)

Reviewed by:

Review Date:

Approved by:

Approved Date:

Comments: