

AELAS Organization Entity Management
Arizona Department of Education

PIJ ID:	ED14009	Project Start Date:	10/29/13	Project End Date:	10/15/15
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Project Manager:	Tom Watkins	Phone:	602-542-7104	Email:	tom.watkins@azed.gov

Project Change Request (Amendment)

Date Submitted:	11/10/2015	Prepared by:	Tom Watkins
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Affected Areas: (Check all that apply)	Project End Date <input checked="" type="checkbox"/>	Development Cost <input type="checkbox"/>	Project Scope <input type="checkbox"/>
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NOTE: The appropriate revised pages from the Project Investment Justification (PIJ) document MUST accompany this form.

Currently Recorded Dates/Costs				Requested Revisions To Dates/Costs			
Start Date	End Date	Development Cost	Total Cost	Start Date	End Date	Development Cost	Total Cost
10/29/13	10/15/15	\$ 1,197,653	\$ 1,197,653	10/29/13	12/08/15		

Change Description (AS IS - TO BE)

Current End Date (AS-IS): 10/15/15

1. Designed data model in CRM for supporting Ed-Org conceptual data model.
2. Created forms for managing data in Ed-Org.
3. Created web services to expose the CRM data as web services.
4. Created SQL Server Integrated Systems Package to load data from Enterprise.
5. Built frameworks to support versioning, history, change requests and work flows.
6. Created and customized CRM security.
7. Installed, configured and integrated CRM with AD and exchange.
8. Built data work model for outreach and Opt-In using the OEMS data entities.

Proposed End Date (TO-BE): 12/8/15

Additional time needed for CRM developer to complete security code and QA to perform integration testing.

Business Justification Summary


CRM developer needs more time to develop code due to complexity of the solution. Additional time needed to ensure all business requirements are met and solution passes integration tests and user acceptance tests.

List Known Dependencies/Risks/Constraints

Dependencies: Extension of time to complete project.

Risks: Inability to complete above tasks due to time constraints.

Constraints: Completion date.

Submitted by (Printed Name)	Chief Information Officer (Printed Name & Signature)
Tom Watkins	DATISH PARTISAPU DEPUTY CIO 

Attach CIO signature for Cost changes. Email from CIO acceptable for other changes. Complete all information above this line.

(For ASET Use Only)

Reviewed by:	Review Date:
Approved by:	Approved Date:

Comments: