

AELAS Standardized Student Data Store  
Arizona Department of Education

PIJ ID:	ED14009	Project Start Date:	10/29/2013	Project End Date:	6/30/2014
Agency Contact:	Anish Verma	Phone:		Email:	
Project Manager:	Anish Verma	Phone:		Email:	

**Project Change Request (Amendment)**

Date Submitted:	6/11/2014	Prepared by:	Anish Verma
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Affected Areas: (Check all that apply)	Project End Date <input checked="" type="checkbox"/>	Development Cost <input checked="" type="checkbox"/>	Project Scope <input checked="" type="checkbox"/>
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**NOTE:** The appropriate revised pages from the Project Investment Justification (PIJ) document MUST accompany this form.

Currently Recorded Dates/Costs				Requested Revisions To Dates/Costs			
Start Date	End Date	Development Cost	Total Cost	Start Date	End Date	Development Cost	Total Cost
10/29/13	02/27/15	\$ 450,000	\$ 450,000	10/29/13	06/30/15	\$ 1,050,000	\$ 1,050,000

Change Description (AS IS - TO BE)

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**AS IS:**

**Phase 1/ FY14 (10/31/2013 to 02/27/2015):**

1. Map data from Enterprise into the Ed-Fi data model.
2. Develop education organization change management application using MDCRM.
3. Develop role-based permissions to enable finer-grained controls for data access Integrate the permissions with roles provided by ADEConnect.
4. Perform one time population of data.
5. Provide the capability to periodically extract data from the new system and re-create the current Enterprise database to be replicated to downstream consumers.

In FY2014, ADE completed all the milestones listed above except milestones 3, 4, and 5, which are still in progress. Milestones 4 and 5 are dependent on milestone 3 and will be completed upon completion of milestone 3. Furthermore, in FY14, ADE IT has completed requirement gathering for milestone 3 and will complete the outstanding development on this milestone with remaining funds from FY2014 carryover. ADE may need to use additional funds requested for FY2015 to complete milestone 4 and 5 if ADE cannot complete these milestones with FY 2014 funds.

**To-BE:**

Requesting new project end date of June 30, 2015 and add \$600,000 in additional funds to complete In Progress deliverables of FY14 and the additional scope outlined for Phase 2

**Phase 2/ FY 15 (08/01/2014 to 06/30/2015):**

*In FY2015, ADE is proposing to use funding to complete the following milestones:*

- 1. Identify Arizona Department of Education (ADE) program areas that utilize information stored within Enterprise (ADE's legacy data system) , such as**
  - a. Role played by an Organization, for example feeder sites, consortiums, charter holders, schools, districts, etc.**
  - b. Relationships between roles of an organization, for example a college or university may act as a charter sponsor, a public school may belong to a school district or charter district, etc.**
  - c. Primary contacts for the organization based on its role, for example an organization may have different contacts if it acts a college or university and other set of contacts when it acts as a charter sponsor.**
  - d. Demographics for example billing, physical, and mailing address of an organization based on its role, for example the billing, physical, or mailing address of an organization may differ when it acts a college and also acts a charter sponsor.**

Business Justification Summary

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The change request lists all the interfaces that are need to fully operationalize Organization Entity Management System with the workflow based automation. The initial PIJ only identified developing the front end interface for School Finance and Helath and Nutiriton to manage data on educational organizations, where as this one extends this interface to other program areas to be able to request changes pertaning to their program areas. It also adds the much needed funtionality of managing contacts through a unified interface. This will enable sunseting of Enterprise begining FY 2016.

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List Known Dependencies/Risks/Constraints

Dependency: OEMS functionalities will be developed based on requirements provided by EdORg taxonomy group. The change management interface will comply the process defined by Data Governance in partnership with EdOrg team.

Submitted by (Printed Name )	Chief Information Officer (Printed Name & Signature)

Attach CIO signature for Cost changes. Email from CIO acceptable for other changes. Complete all information above this line.

(For GITA Use Only)

Reviewed by:		Review Date:	
Approved by:		Approved Date:	

Comments:

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