

Learning Management System (LMS)  
Arizona Department of Education

|                  |               |                     |           |                   |           |
|------------------|---------------|---------------------|-----------|-------------------|-----------|
| PIJ ID:          | ED14007       | Project Start Date: | 9/30/2013 | Project End Date: | 6/30/2014 |
| Agency Contact:  | Jolene Newton | Phone:              |           | Email:            |           |
| Project Manager: | Larry Cruz    | Phone:              |           | Email:            |           |

**Project Change Request (Amendment)**

|                 |           |              |            |
|-----------------|-----------|--------------|------------|
| Date Submitted: | 3/24/2014 | Prepared by: | Larry Cruz |
|-----------------|-----------|--------------|------------|

|  |   |  |  |
|--|---|--|--|
| Affected Areas: (Check all that apply) | Project End Date <input type="checkbox"/> | Development Cost <input checked="" type="checkbox"/> | Project Scope <input type="checkbox"/> |
|--|---|--|--|

**NOTE:** The appropriate revised pages from the Project Investment Justification (PIJ) document MUST accompany this form.

| Currently Recorded Dates/Costs |          |                  |              | Requested Revisions To Dates/Costs |          |                  |              |
|--------------------------------|----------|------------------|--------------|------------------------------------|----------|------------------|--------------|
| Start Date                     | End Date | Development Cost | Total Cost   | Start Date                         | End Date | Development Cost | Total Cost   |
| 09/30/13                       | 06/30/14 | \$ 626,540       | \$ 2,768,040 | 09/30/13                           | 07/31/14 | \$ 510,531       | \$ 2,048,271 |

Change Description (AS IS - TO BE)

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Please see revised costs. These revised costs reflect the costs discovered during solicitation and in preparation for contract award. Funding has not changed. The detailed revised costs can be found in a separate workbook (ED14007\_LMS\_Pre\_Award\_Revised\_PIJ\_Costs.xls): - included here

| <b>DEVELOPMENT COSTS</b>        |                   |              |              |              |              |                   |
|---------------------------------|-------------------|--------------|--------------|--------------|--------------|-------------------|
| <b>Category</b>                 | <b>FY 14</b>      | <b>FY 15</b> | <b>FY 16</b> | <b>FY 17</b> | <b>FY 18</b> | <b>Total</b>      |
| Professional & Outside Services | \$ 356,776        |              |              |              |              | \$ 356,776        |
| Hardware                        |                   |              |              |              |              | \$ -              |
| Software                        |                   |              |              |              |              | \$ -              |
| Communications                  |                   |              |              |              |              | \$ -              |
| Facilities                      |                   |              |              |              |              | \$ -              |
| License & Maintenance Fees      | \$ 94,125         |              |              |              |              | \$ 94,125         |
| Other                           | \$ 59,630         |              |              |              |              | \$ 59,630         |
| <b>Total Development Costs</b>  | <b>\$ 510,531</b> | <b>\$ -</b>  | <b>\$ -</b>  | <b>\$ -</b>  | <b>\$ -</b>  | <b>\$ 510,531</b> |

| <b>OPERATIONAL COSTS</b>        |              |                   |                   |                   |                   |                     |
|---------------------------------|--------------|-------------------|-------------------|-------------------|-------------------|---------------------|
| <b>Category</b>                 | <b>FY 14</b> | <b>FY 15</b>      | <b>FY 16</b>      | <b>FY 17</b>      | <b>FY 18</b>      | <b>Total</b>        |
| Professional & Outside Services |              | \$ 206,840        | \$ 206,840        | \$ 206,840        | \$ 206,840        | \$ 827,360          |
| Hardware                        |              |                   |                   |                   |                   | \$ -                |
| Software                        |              |                   |                   |                   |                   | \$ -                |
| Communications                  |              |                   |                   |                   |                   | \$ -                |
| Facilities                      |              |                   |                   |                   |                   | \$ -                |
| License & Maintenance Fees      |              | \$ 106,960        | \$ 149,260        | \$ 218,080        | \$ 218,080        | \$ 692,380          |
| Other                           |              | \$ 4,500          | \$ 4,500          | \$ 4,500          | \$ 4,500          | \$ 18,000           |
| <b>Total Operational Costs</b>  | <b>\$ -</b>  | <b>\$ 318,300</b> | <b>\$ 360,600</b> | <b>\$ 429,420</b> | <b>\$ 429,420</b> | <b>\$ 1,537,740</b> |

|   | <b>FY 14</b> | <b>FY 15</b> | <b>FY 16</b> | <b>FY 17</b> | <b>FY 18</b> | <b>Total*</b> |
|---|--------------|--------------|--------------|--------------|--------------|---------------|
| <b>TOTAL PROJECT COSTS</b><br>*(Includes development and operational costs) | \$ 510,531   | \$ 318,300   | \$ 360,600   | \$ 429,420   | \$ 429,420   | \$ 2,048,271  |

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List Known Dependencies/Risks/Constraints

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|------------------------------|--|
| Submitted by (Printed Name ) | Chief Information Officer (Printed Name & Signature) |
|------------------------------|--|

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Attach CIO signature for Cost changes. Email from CIO acceptable for other changes. Complete all information above this line.

(For GITA Use Only)

|              |  |              |  |
|--------------|--|--------------|--|
| Reviewed by: |  | Review Date: |  |
|--------------|--|--------------|--|

|              |  |                |  |
|--------------|--|----------------|--|
| Approved by: |  | Approved Date: |  |
|--------------|--|----------------|--|

Comments:

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