

SLDS – Arizona Education Data-driven Decision System (AzED3S)
Arizona Department of Education

PIJ ID:	ED14006	Project Start Date:	8/28/2013	Project End Date:	6/30/2015
Agency Contact:	Lisa Blyler	Phone:	602.542.3144	Email:	ProgramSupportInbox@azed.gov
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Project Change Request (Amendment)

Date Submitted:	11/5/2014	Prepared by:	Brian Kaplinski
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Affected Areas: (Check all that apply)	Project End Date <input type="checkbox"/>	Development Cost <input checked="" type="checkbox"/>	Project Scope <input type="checkbox"/>
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NOTE: The appropriate revised pages from the Project Investment Justification (PIJ) document MUST accompany this form.

Currently Recorded Dates/Costs				Requested Revisions To Dates/Costs			
Start Date	End Date	Development Cost	Total Cost	Start Date	End Date	Development Cost	Total Cost
08/28/13	06/30/15	\$ 8,585,062	\$ 8,585,062	08/28/13	06/30/15	\$ 8,585,062	\$ 8,585,062

Change Description (AS IS - TO BE)

AS IS

FY 2015 - Current APF Development Budget
Professional & Outside Services: \$1,900,000
Total: \$1,900,000

TO BE

FY 2015 - Current APF Development Budget
Professional & Outside Services: 1,825,000
Other (Travel, training, and implementation Support): \$65,000
Hardware: \$10,000
Total: \$1,900,000

ADE has determined that there is a need to allocate a portion of the FY15 APF funding towards travel and hardware. The funds for travel will enable Outreach Coordinators, Implementation Specialist, Vendor Manager, AZDash Trainers and other key stakeholders to conduct or attend events such as Roadshows with regional centers, LEA focus groups and on-site meetings and trainings at LEAs. These events help inform, train and encourage LEAs to make use of the information provided by AZDASH dashboards. The funds for hardware will be used to purchase mobile equipment such as laptops and mobile broadband modems for these key personnel. The total development cost and total project cost, including the Federal project budget, are not impacted by this budget allocation change request.

List Known Dependencies/Risks/Constraints

A change is being requested to transfer budget out of "Professional and Outside Services" to "Other" and "Hardware" for FY15 APF.

Submitted by (Printed Name)	Chief Information Officer (Printed Name & Signature)
Brian Kaplinski	

Attach CIO signature for Cost changes. Email from CIO acceptable for other changes. Complete all information above this line.

(For GITA Use Only)

Reviewed by:		Review Date:	
Approved by:		Approved Date:	

Comments: