

SLDS – Arizona Education Data-driven Decision System (AzED3S)
Arizona Department of Education

PIJ ID:	ED14006	Project Start Date:	8/28/2013	Project End Date:	6/30/2015
Agency Contact:	Lisa Blyler	Phone:		Email:	
Project Manager:	Anish Verma	Phone:		Email:	

Project Change Request (Amendment)

Date Submitted:	7/10/2014	Prepared by:	Anish Verma
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Affected Areas: (Check all that apply) Project End Date Development Cost Project Scope

NOTE: The appropriate revised pages from the Project Investment Justification (PIJ) document MUST accompany this form.

Currently Recorded Dates/Costs				Requested Revisions To Dates/Costs			
Start Date	End Date	Development Cost	Total Cost	Start Date	End Date	Development Cost	Total Cost
08/28/13	06/30/15	\$ 6,685,062	\$ 6,685,062	08/28/13	06/30/15	\$ 8,585,062	\$ 8,585,062

Change Description (AS IS - TO BE)

AS IS - FY – 2014

FY 2014 – Current scope - Release 1

State funds for statewide deployment

- a. Launch field support to roll out statewide
- b. Deploy dashboards statewide

In FY2014, ADE completed all the milestones listed above except item “a” & “b” under category: State funds for statewide deployment, which are still in progress. ADE has completed activities to launch field support and deploy dashboards developed by AzED3s federal funds, for 150 LEAs out of the 200 target LEAS for F20Y14. The remaining 50 will be worked upon with remaining Funds from FY2014 carryover and ADE may need to use additional funds requested for FY2015 to complete the remaining 50 LEAS if ADE cannot complete with FY 2014 funds.

ADEConnect

- a. Create defined policies and governance plan
- b. Create user roles and provisioning process plan
- c. Deploy a single authorization and authentication solution for access to ADE resources statewide
- d. Use FIM to replace Common Logon

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e. Implement Active Directory Federated Identity so that valid user credentials are shared among trusted services and systems

In FY2014, ADE completed all the milestones listed above except item c and d, which are still in progress. ADE has completed the single authorization and authentication solution for 300 LEAs out of the 350 target LEAS for F20Y14. The remaining 50 will be worked upon with remaining Funds from FY2014 carryover and ADE may need to use additional funds requested for FY2015 to complete the remaining 50 LEAS if ADE cannot complete with FY 2014 funds.

TO-BE

Requesting to add 1,900,000 to APF FY15 (1,500,000 for Statewide Data Use Training + 400,000 for IMS/ADEConnect) in additional funds to complete In Progress deliverables of FY14 and the additional scope outlined for release 2.

FY – 2015 (July 1 2014 to June 30 2015) - Release 2 (Additional scope):

ADEConnect:

- a. Review and improve based on FY14 accomplishments. (Process and rollout), for example conduct more training sessions for Administrators at Local Education Agencies on ADEConnect.
- b. Building upon the success of Milestone c of FY14, in FY15 we will add an additional 250 LEAS sign-on or authenticate once to be allowed to multiple ADE resources using ADEConnect.

Statewide Data Use Training and Data Use Capacity:

- a. Review and improve based on FY14 accomplishments. (Process and rollout), for example identify and address any gaps in the rollout process, improve the quality of training materials, conduct more training sessions for Administrators at Local Education Agencies for AZDASH.
- b. Building upon the success of Milestone b of FY14, in FY15 Deliver Training workshops at an additional 400 LEAS to use AZDASH dashboards.

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List Known Dependencies/Risks/Constraints

A change is being requested for the end date, project scope, current approved, development cost and total cost of the AELAS Funding APF projects portion of the SLDS project to integrate and train remaining LEAs that use a SIS product that use technologies required to be integrated with ADE's security layer (ADEConnect).

Submitted by (Printed Name)	Chief Information Officer (Printed Name & Signature)

Attach CIO signature for Cost changes. Email from CIO acceptable for other changes. Complete all information above this line.

(For GITA Use Only)			
Reviewed by:		Review Date:	
Approved by:		Approved Date:	
Comments:			