

**DE15012 Arizona Industries for the Blind – Retail Management System Upgrade 2015
Department of Economic Security (DES)**

PIJ ID:	DE15012	Project Start Date:	7/8/2015	Project End Date:	10/31/2015
Agency Contact:	Kim Hartleroad	Phone:	602-774-8848	Email:	Khartleroad@azdes.gov
Project Manager:	Larry Mann	Phone:	602-771-9121	Email:	Lmann@azdes.gov

Project Change Request (Amendment)

Date Submitted:	10/10/2015	Prepared by:	Larry Mann
-----------------	------------	--------------	------------

Affected Areas: (Check all that apply) Project End Date Development Cost Project Scope

NOTE: The appropriate revised pages from the Project Investment Justification (PIJ) document MUST accompany this form.

Currently Recorded Dates/Costs				Requested Revisions To Dates/Costs			
Start Date	End Date	Development Cost	Total Cost	Start Date	End Date	Development Cost	Total Cost
07/08/15	10/31/15	\$ -	\$ -	07/08/15	02/09/16	\$ -	\$ -

Change Description (AS IS - TO BE)

AS IS:
T001 - Procurement - Start Date: 06/17/2015 - End Date: 08/21/2015
T002 - Project Kick Off - Start Date: 8/10/2015 - End Date: 08/13/2015
T003 - Server Software - Start Date: 8/13/2015 - End Date: 09/12/2015
T004 - Client Software (Install/Configure/Text) - Start Date: 09/12/2015 - End Date: 09/20/2015
T005 - Final Testing and Training - Start Date: 09/21/2015 - End Date: 09/30/2015
T006 - Go Live and Extended Support - Start Date: 10/01/2015 - End Date: 10/31/2015

TO BE:
T001 - Procurement - Start Date: 07/08/2015 - End Date: 11/02/2015
T002 - Project Kick Off - Start Date: 11/02/2015 - End Date: 11/06/2015
T003 - Server Software (Install/Configure/Test) - Start Date: 11/09/2015 - End Date: 12/11/2015
T004 - Client Software (Install/Configure/Test) - Start Date: 12/14/2015 - End Date: 12/18/2015
T005 - Final Testing and Training - Start Date: 12/18/2015 - End Date: 01/08/2016 (Note: This task is longer in duration than in the AS IS to work around holidays. The level of effort/resources required will not increase.)
T006 - Go Live and Extended Support - Start Date: 01/09/2016 - End Date: 02/09/2016

Business Justification Summary

DE15012 Arizona Industries for the Blind – Retail Management System Upgrade 2015
Department of Economic Security (DES)

The delay in T001 - Procurement is a result of migration to the BREAZ application, and the resulting internal process changes that had to occur. Delaying the start of the subsequent tasks will not result in changes to the development costs, resourcing, level of effort, or project scope.

DE15012 Arizona Industries for the Blind – Retail Management System Upgrade 2015
Department of Economic Security (DES)

List Known Dependencies/Risks/Constraints

--

Submitted by (Printed Name)	Chief Information Officer (Printed Name & Signature)
------------------------------	--

Larry Mann	Stephen Welsh
------------	---------------

Attach CIO signature for Cost changes. Email from CIO acceptable for other changes. Complete all information above this line.

(For ASET Use Only)

Reviewed by:		Review Date:	
--------------	--	--------------	--

Approved by:		Approved Date:	
--------------	--	----------------	--

Comments:

--