

DC15003 Video Retention and IP Cameras FY2015
Arizona Department of Corrections

PIJ ID:	DC15003	Project Start Date:	4/13/2015	Project End Date:	4/1/2016
Agency Contact:	Laura Boden	Phone:	602-542-8938	Email:	lboden@azcorrections.gov
Project Manager:	Laura Boden	Phone:	602-542-8938	Email:	lboden@azcorrections.gov

Project Change Request (Amendment)

Date Submitted:	5/13/2015	Prepared by:	Jerry Baba
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Affected Areas: (Check all that apply)	Project End Date <input type="checkbox"/>	Development Cost <input checked="" type="checkbox"/>	Project Scope <input type="checkbox"/>
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NOTE: The appropriate revised pages from the Project Investment Justification (PIJ) document MUST accompany this form.

Currently Recorded Dates/Costs				Requested Revisions To Dates/Costs			
Start Date	End Date	Development Cost	Total Cost	Start Date	End Date	Development Cost	Total Cost
04/13/15	04/01/16	\$ 132,223	\$ 132,223	04/13/15	04/01/16	\$ 167,535	\$ 299,758

Change Description (AS IS - TO BE)

The State Prisons have received additional funding for the purchase of additional video and camera equipment on this PIJ. This additional funding will increase the overall development cost by more than 10% resulting in this change request.

Business Justification Summary

The increase in equipment for this project is part of a total package to put all camera and video surveillance on IP. This will reduce the occurrence of lawsuits by inmates against the Agency caused by the lack of documentation to support the Agency position of inmate misconduct.

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List Known Dependencies/Risks/Constraints

Submitted by (Printed Name)

Chief Information Officer (Printed Name & Signature)

Jerry Baba (Project Manager)

Dwight Cloud (CIO)

Attach CIO signature for Cost changes. Email from CIO acceptable for other changes. Complete all information above this line.

(For ASET Use Only)

Reviewed by:

Review Date:

Approved by:

Approved Date:

Comments: