

**DC14007 ADC Network Firewall Enhancement
Arizona Department of Corrections**

PIJ ID:	DC14007	Project Start Date:	5/20/2014	Project End Date:	10/31/2014-02/27/2015
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Project Change Request (Amendment)

Date Submitted:	11/4/2014	Prepared by:	Jerry Baba
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Affected Areas: (Check all that apply)	Project End Date <input checked="" type="checkbox"/>	Development Cost <input checked="" type="checkbox"/>	Project Scope <input type="checkbox"/>
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NOTE: The appropriate revised pages from the Project Investment Justification (PIJ) document MUST accompany this form.

Currently Recorded Dates/Costs				Requested Revisions To Dates/Costs			
Start Date	End Date	Development Cost	Total Cost	Start Date	End Date	Development Cost	Total Cost
05/20/14	10/31/14	\$ 20,489	\$ 20,489	05/20/14	02/27/15	\$ 22,289	\$ 22,289

Change Description (AS IS - TO BE)

11/04/14: The Palo Alto Engineers assigned to this project were reassigned to assist in the installation of the ADOA firewall on the same date that ADC had rescheduled its cut over of 10/19/14 causing the rescheduling of the ADC firewall installation. On 10/22/14 a meeting with ADC, Palo Alto and AZnet determined that more detailed installation procedures would be necessary to adequately achieve the project goals. This will require an increase to development cost of eight additional hours for Palo Alto engineering staff at a total cost of \$1,800. An extension to the project end date to 02/27/15 has been requested to ensure successful testing and user training is achieved.

7/22/14: The project included professional services to assist in the setup and configuration of the firewall which was partially completed in FY14. A new quote for P&O for FY15 of \$2362.50 to complete configuration of the firewall will extend the project date from 07/31/14 to 10/31/14. This puts us over the original quoted price for the professional services but only 1% over the total budget for the project.

Business Justification Summary

11/04/14: This request will help ensure that the routes that were added to the new Palo Alto will have full Global Connect functionality. We will also be able to create full filtering functionality.

7/22/14: The project provides vital network intruder prevention and will put ADC in a better position to meet ongoing security threats.

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List Known Dependencies/Risks/Constraints

11/04/14: Dependencies are: Setting the initial IT User testing phase with ADOA down time. Successful cut over with no interruption with the new VPN framework.
Risks are: Scheduling time that the ADC network can be successfully brought down with the minimal amount of impact to the Agency's business continuity.

7/22/14: Dependencies are: Ability to schedule vendor and ADOA time synchronization with ADC IT.
Risks are: Scheduling time that the ADC network can be successfully brought down with the minimal amount of impact to the Agency's business continuity.

Submitted by (Printed Name)

Chief Information Officer (Printed Name & Signature)

Jerry Baba

Attach CIO signature for Cost changes. Email from CIO acceptable for other changes. Complete all information above this line.

(For ASET Use Only)

Reviewed by:

Review Date:

Approved by:

Approved Date:

Comments: