

**ADC Equipment Replacement FY2014
Arizona Department of Corrections**

PIJ ID:	DC14003	Project Start Date:	2/7/2014	Project End Date:	6/30/2014 to 9/30/2014
Agency Contact:	Jerry Baba	Phone:		Email:	
Project Manager:	Jerry Baba	Phone:		Email:	

Project Change Request (Amendment)

Date Submitted:	5/20/2014	Prepared by:	Jerry Baba
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Affected Areas: (Check all that apply)	Project End Date <input checked="" type="checkbox"/>	Development Cost <input checked="" type="checkbox"/>	Project Scope <input type="checkbox"/>
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NOTE: The appropriate revised pages from the Project Investment Justification (PIJ) document MUST accompany this form.

Currently Recorded Dates/Costs				Requested Revisions To Dates/Costs			
Start Date	End Date	Development Cost	Total Cost	Start Date	End Date	Development Cost	Total Cost
02/07/14	06/30/14	\$ 923,372	\$ 923,372	02/07/14	09/30/14	\$ 979,437	\$ 979,437

Change Description (AS IS - TO BE)

- ADC IT initially established a project end date of June 30, 2014 based on guarantees from HP that full imaging of the PC's would be done by them. Then it was determined that HP could not provide the full imaging expected by us. Subsequently no hardware was ordered for a period of time greater than 30 days. Until the decision of what HP would be able to install and ADDC IT would be installing any software. ADC and HP eventually agreed on the final configuration and ADC IT was sent two test PC's to confirm the network compatibility. Hardware was ordered and expected to begin delivery the week of May 19th.
- ADC IT has for fiscal year 2014 a budget up to \$1,000,000. for the purchase of replacement PC's, laptops, monitors, software and peripherals. Currently \$923,372.00 has been spent. It is the desire of ADC IT to add computers to this original order for the purpose of replacing and refreshing additional aging equipment and providing computer availability where it was not previously available. Quotes for the additional equipment is included here.

Business Justification Summary

- ADC IT is committed to providing the most relevant and current computer equipment to its employees enabling them to be more productive and efficient. To that end IT has increased its purchase of laptops by 26 units and associated hardware to provide needed equipment to areas with either end-of-life hardware or no available hardware.

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List Known Dependencies/Risks/Constraints

PC's and laptops are the major remaining hardware to be received. The difficulty over imaging has been defined and PC's and laptops are currently being shipped. With the addition of these new orders there is no expected delays in receiving them by June 30, 2014. payment for these orders are expected to be made in the first half of June.

Submitted by (Printed Name)

Chief Information Officer (Printed Name & Signature)

Jerry Baba

Stephen Welsh

Attach CIO signature for Cost changes. Email from CIO acceptable for other changes. Complete all information above this line.

(For ASET Use Only)

Reviewed by:

Review Date:

Approved by:

Approved Date:

Comments: