

SDC Disk Storage and Recovery Solution
Arizona Department of Administration

PIJ ID:	AD15003	Project Start Date:	00/00/2015	Project End Date:	00/00/2015
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Project Change Request (Amendment)

Date Submitted:	12/17/2014	Prepared by:	Ken Roundtree, PMP
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Affected Areas: (Check all that apply) Project End Date Development Cost Project Scope

NOTE: The appropriate revised pages from the Project Investment Justification (PIJ) document MUST accompany this form.

Currently Recorded Dates/Costs				Requested Revisions To Dates/Costs			
Start Date	End Date	Development Cost	Total Cost	Start Date	End Date	Development Cost	Total Cost
TBD	TBD	\$ 384,482	\$ 1,040,930	TBD	TBD	\$ 384,482	\$ 1,040,930

Change Description (AS IS - TO BE)

Top line "Project Start Date" and "Project End Date" not yet identified, as project is awaiting favorable review by JLBC prior to initiating work. This change request addresses a shift in the procurement strategy for the proposed technology solution described in the PIJ document.

Business Justification Summary

After further review of the lease procurement mechanism described in the PIJ, the Arizona State Procurement Office (SPO) has advised that the proposed technology solution to be implemented needs to be acquired through a solicitation process. As a result, the planned procurement with IBM has been halted, until the required competitive bid procurement processes and procedures have been satisfied. To accomplish this, an Invitation for Bid (IFB) has been identified as the appropriate methodology for this situation. This will allow vendors to submit bids in accordance with the required technology outlined in the PIJ, followed by a contract award, with the goal of awarding at or below the current PIJ budgeted figures. At the present time, a lease is still the procurement mechanism being sought.

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List Known Dependencies/Risks/Constraints

The risk exists that the cost for the final vendor solution, once the IFB process is complete, could exceed the current PIJ development budget. Ongoing operational expenses could also be affected. If necessary, a future amendment will be completed in order to address a funding increase, however, efforts will be made to mitigate this risk.

Submitted by (Printed Name)

Chief Information Officer (Printed Name & Signature)

Ken Roundtree

Aaron Sandeen

Attach CIO signature for Cost changes. Email from CIO acceptable for other changes. Complete all information above this line.

(For ASET Use Only)

Reviewed by: Jeffrey Crane

Review Date:

Approved by: Jeffrey Crane

Approved Date:

Comments: