SDC.17.00 Mainframe Refresh
Arizona Department of Administration

PIJ ID:	AD15001	Project Start Date:	10/6/2014	Project End Date:	6/30/2015
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Project Change Request (Amendment)

Date Submitted:	6/17/2015	Prepared by:	Ken Roundtree, PMP

Affected Areas: (Check all that apply)	Project End Date ☑	Development Cost ☐	Project Scope ☐

NOTE: The appropriate revised pages from the Project Investment Justification (PIJ) document MUST accompany this form.

Currently Recorded Dates/Costs				Requested Revisions To Dates/Costs			
Start Date	End Date	Development Cost	Total Cost	Start Date	End Date	Development Cost	Total Cost
10/06/14	06/30/15	$ 2,878,370	$ 52,282,937	10/06/14	12/30/15		

Change Description (AS IS - TO BE)

Delivery, installation, and implementation of the new IBM EC12 Mainframe system at the State Data Center was completed according to the original schedule, as of 12/18/2014. The purpose of this End Date change request is to accomodate implementation time needed to coordinate the installation of an upgraded version of the new Hostbridge software utility v.6.6.2, used by one of the State's key agencies, the Arizona Health Care Cost Containment System (AHCCCS). The project budget will not be affected by the end date change.

The current version of Hostbridge is at end-of-life. AHCCCS technical staff is currently in the process of testing this new software upgrade, in conjunction with the CICS on-line initiator tool. This CICS tool is also being upgraded from v.TS3.2 to v.TS5.2, and needs to be completed in order to assure the proper functionality of the Hostbridge utility software upgrade. The implementation and testing required by AHCCCS will exceed the originally scheduled finish date of June 30, 2015. In order to ensure that sufficient time is alloted to implement and test these coordinated upgrades, a new finish date of 12/30/15 is being requested.

Business Justification Summary

AHCCCS, requires the use of the Hostbridge software utility in order to initialize scripts on the Arizona Department of Administration (ADOA) Mainframe. Without this software, AHCCCS would not be able to process mission critical payment transactions. An updated version of this software is essential.

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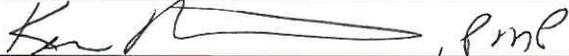## Arizona Department of Administration

List Known Dependencies/Risks/Constraints

None

Submitted by (Printed Name)	Chief Information Officer (Printed Name & Signature)
Ken Roundtree, PMP	Mike Lettman

Attach CIO signature for Cost changes. Email from CIO acceptable for other changes. Complete all information above this line.

(For ASET Use Only)		
Reviewed by: _CRANE 6/22/15_	Review Date:	
Approved by: _CRANE 6/22/15_	Approved Date:	
Comments:		