

SDC.17.00 Mainframe Refresh
Arizona Department of Administration

PIJ ID:	AD15001	Project Start Date:	10/6/2014	Project End Date:	12/30/2014
Agency Contact:	Patrick Cravens	Phone:	602-364-1576	Email:	patrick.cravens@azdoa.gov
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Project Change Request (Amendment)

Date Submitted: 2/27/2015 Prepared by: Ken Roundtree, PMP

Affected Areas: (Check all that apply) Project End Date Development Cost Project Scope

NOTE: The appropriate revised pages from the Project Investment Justification (PIJ) document MUST accompany this form.

Currently Recorded Dates/Costs			Requested Revisions To Dates/Costs				
Start Date	End Date	Development Cost	Total Cost	Start Date	End Date	Development Cost	Total Cost
10/06/14	12/30/14	\$ 2,878,371	\$ 52,282,937	10/06/14	06/30/15		

Change Description (AS IS - TO BE)

Delivery, installation, and implementation of the new IBM EC12 Mainframe system at the State Data Center was completed according to the original schedule, as of 12/18/2014. The purpose of this End Date change request is to accommodate the year-one lease payment schedule and all other associated development costs as budgeted in the approved PIJ. An end date extension is needed to accommodate the lead-time for receiving, processing, and payment of leasing and other associated year-one development costs. By adjusting the project end date to June 30, 2015, payment of year-one budgeted development expenses will be made, which will allow the project to be closed with an accurate accounting of the finalized development costs. The final invoice should be delivered to the ADODA project team by early May 2015. The project is expected to close within the planned budget.

Business Justification Summary

To allow for the accurate accounting of all budgeted year-one development costs prior to closing the project.

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List Known Dependencies/Risks/Constraints

Timely delivery of final invoices to ADOA project team for payment to vendors.

Submitted by (Printed Name)

Acting Chief Information Officer (Printed Name & Signature)

Ken Roundtree, PMP

Mike J. Lettman

Attach CIO signature for Cost changes. Email from CIO acceptable for other changes. Complete all information above this line.

(For ASET Use Only)

Reviewed by:

Review Date:

Approved by:

Approved Date:

Comments: