

Data Center Network Managing & Monitoring (FRWLLS-06)
Arizona Department of Administration

PIJ ID:	AD14007	Project Start Date:	12/18/2013	Project End Date:	9/30/2014
Agency Contact:	Mike Lettman	Phone:	602-542-0030	Email:	mike.lettman@azdoa.gov
Project Manager:	Nancy Brister	Phone:	602-364-4775	Email:	nancy.brister@azdoa.gov

Project Change Request (Amendment)

Date Submitted:	8/7/2014	Prepared by:	Nancy Brister
-----------------	----------	--------------	---------------

Affected Areas: (Check all that apply)	Project End Date <input checked="" type="checkbox"/>	Development Cost <input checked="" type="checkbox"/>	Project Scope <input checked="" type="checkbox"/>
--	--	--	---

NOTE: The appropriate revised pages from the Project Investment Justification (PIJ) document MUST accompany this form.

Currently Recorded Dates/Costs				Requested Revisions To Dates/Costs			
Start Date	End Date	Development Cost	Total Cost	Start Date	End Date	Development Cost	Total Cost
12/18/13	09/30/14	\$500,000	\$500,000	12/18/13	06/30/15	\$ 1,015,000	\$ 1,015,000

Change Description (AS IS - TO BE)

In planning for FY14, ADOA-ASET utilized FY13 security assessment data to analyze and address critical firewall security gaps within the State of Arizona.

In FY14, ADOA-ASET identified and partnered with State agencies to evaluate and define firewall security protection requirements; participated, under SPO's direction, in a Direct Proposal Request (DPR) procurement process; and awarded a next generation firewall (NGFW) solution. These efforts resulted in ADOA, State agencies and governmental entities having a firewall solution and standard to consider for purchase through the awarded contract and negotiated rates.

In FY15, ADOA-ASET plans to complete purchase, install, and implementation of Next Generation Firewall solution for ADOA and partner with other State agencies across the State enterprise to expand NGFW protections.

Costs: The SPR FY14 initiatives required significant research and efforts to determine actual costs and resulted in the need to increase this initiative's initial budget of \$500,000 to \$665,000. This additional funding is available by transfer from unspent FY14 funding from the following initiatives: SPR.09.00 - Incident Response (\$68,250); SPR.10.00 - Security Awareness (\$72,250); and Data Center Security Management (\$24,500).

Business Justification Summary

Solution: Utilize FY14 security assessment data to analyze and address critical firewall security gaps within the State.

Benefits: These technologies will increase data security against external and internal threats in ADOA and will be added to other State agencies where it does not currently exist.

Project Management: A Project Manager from ADOA-ASET Enterprise Project Management Office (EPMO) will work with subject matter experts from the Security, Privacy and Risk (SPR) team to acquire the vendor services, identify and coordinate testing and assessment activities with participating agencies, and complete required deliverables.

Milestones:

- Complete purchase, plan, and implementation of NGFW solution in ADOA
- Evaluate and prioritize risks to select additional agencies in which to expand NGFW solutions
- Acquire and implement NGFW solutions in selected State agencies and/or entities

List Known Dependencies/Risks/Constraints

Submitted by (Printed Name)	Chief Information Officer (Printed Name & Signature)
Nancy Brister	Aaron Sandeen

Attach CIO signature for Cost changes. Email from CIO acceptable for other changes. Complete all information above this line.

(For ASET Use Only)

Reviewed by:	Review Date:
Approved by:	Approved Date:

Comments: