

DT24006 - Capital Project Delivery System (CPDS-FAST) - ITAC Recommendation

2 messages

Mia Alexander <mia.alexander@azdoa.gov> Tue, Jun 10, 2025 at 11:26 AM

To: Jennifer Toth <jtoth@azdot.gov>

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Director Toth,

In response to the Project Investment Justification (PIJ) for the “**Capital Project Delivery System (CPDS-FAST)**” project, the Arizona Department of Administration (ADOA) Strategic Enterprise Technology (ASET) office has reviewed your proposal for the replacement of ADOT’s outdated Field Office Automation System (FAST) with the solution Aurigo Masterworks, a Capital Project Delivery System (CPDS).


The PIJ implies funding is available from the Base Budget in the amount of \$14,165,963.37 for the total estimated five-year life cycle cost for the project, which is shown below.

All Figures in Thousands (\$000)						
Cost Description	FY2025	FY2026	FY2027	FY2028	FY2029	Total
Development Costs	620.4	5482.8	4226.1	2942.3	0.0	13271.6
Operational Costs	0.0	0.0	0.0	0.0	969.3	969.3
Total Project Costs	620.4	5482.8	4226.1	2942.3	969.3	14240.9

The PIJ is scheduled to be **reviewed by ITAC at the June 18, 2025** meeting. The ITAC recommendations and decisions will be received and shared with the agency at that time. You may then proceed to secure additional approvals as required from the Joint Legislative Budget Committee, the Office of Strategic Planning and Budgeting, and the State Procurement Office.

As always, let us know if you have any questions.

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