



Thomas O'Dowd <thomas.o'dowd@azdoa.gov>

DE25019 - DTS IT Equipment FY26 (ITAC Recommendation)

1 message

Thomas O'Dowd <thomas.o'dowd@azdoa.gov>

Thu, Jun 12, 2025 at 11:46 AM

To: Michael Wisehart <mwisehart@azdes.gov>

Cc: Mark Darmer <mdarmer@azdes.gov>, Rebecca Romero <rromero@azdes.gov>, Dan Wilkins <danwilkins@azdes.gov>, Kori Kappes <kkappes@azdes.gov>, Durga Pattela <dpattela@azdes.gov>, Clayton Sikes <claytonsikes@azdes.gov>, Wes Fletcher <wfletcher@azdes.gov>, James Whallon <jameswhallon@azdes.gov>, Rémy Gaudin <rgaudin@az.gov>, gpaulsen@azleg.gov, "J.R. Sloan" <jr.sloan@azdoa.gov>, ASET Assurance <asetassurance@azdoa.gov>, grc <grc@azdohs.gov>, Strategic Oversight - ADOA <strategic_oversight@azdoa.gov>, ADOA - ASET_BE_BA_Team <aset_be_ba_team@azdoa.gov>, Haleh Farhadi <haleh.farhadi@azdoa.gov>, Sara Boggus <sboggus@az.gov>

Director Wisehart,

In response to the Project Investment Justification (PIJ) for the “DTS IT Equipment FY26” project, the Arizona Department of Administration (ADOA) Strategic Enterprise Technology (ASET) office has reviewed your proposal to acquire new end-user computer technology to assist Department of Economic Security (DES) programs with current staffing demands. Acquiring equipment that supports remote work is a continued focus to support staff.

The PIJ implies funding is available from Base Budget, Other Appropriated, Federal, Other Non-Appropriated in the amount of \$4,518,106.48 for the total estimated five-year life cycle cost for the project, which is shown below.

| All Figures in Thousands (\$000) | | | | | | |
|----------------------------------|--------|--------|--------|--------|--------|--------|
| Cost Description | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
| Development Costs | 4518.2 | 0.0 | 0.0 | 0.0 | 0.0 | 4518.2 |
| Operational Costs | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Total Project Costs | 4518.2 | 0.0 | 0.0 | 0.0 | 0.0 | 4518.2 |

The PIJ is scheduled to be **reviewed by ITAC** on June 18th, 2025. Should the ITAC approve the project, you may then proceed to secure additional approvals as required from the Joint Legislative Budget Committee, the Office of Strategic Planning and Budgeting, and the State Procurement Office.

As always, let us know if you have any questions.

[Click here for PIJ submissions, status reporting, and essential resources for agencies.](#)

Respectfully,

Thomas O'Dowd

Oversight IT Analyst

ADOA - Arizona Strategic Enterprise Technology (ASET) Office

100 North 15th Avenue, Suite 400, Phoenix, AZ 85007

p: 602-793-3837 | Thomas.O'Dowd@azdoa.gov



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