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PIJ # DT25011 - Automated Traffic Management System (ATMS) (ITAC Recommendation)

1 message

Leslie Carey <leslie.carey@azdoa.gov>

Wed, May 14, 2025 at 2:06 PM

To: Jennifer Toth <jtoth@azdot.gov>

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Director Toth,

Regarding the Project Investment Justification (PIJ) for the “**Automated Traffic Management System (ATMS)**” project, the Arizona Department of Administration (ADOA) Strategic Enterprise Technology (ASET) office has reviewed your proposal to integrate pump station status into ADOT’s ATMS to improve severe weather response.

The PIJ indicates that Federal funding of \$2,418,540.00 is available for the project’s total estimated five-year life cycle cost, as detailed below:

All Figures in Thousands (\$000)						
Cost Description	FY2025	FY2026	FY2027	FY2028	FY2029	Total
Development Costs	89.2	1894.3	0.0	0.0	0.0	1983.5
Operational Costs	0.0	0.0	139.0	145.0	151.0	435.0
Total Project Costs	89.2	1894.3	139.0	145.0	151.0	2418.5

The PIJ is scheduled for review at the **May 22nd, 2025** ITAC meeting. Upon ITAC approval, you may proceed with securing additional approvals from the Joint Legislative Budget Committee, the Office of Strategic Planning and Budgeting, and the State Procurement Office.

Thank you in advance for all your support.

Best Regards,

Les Carey

SR Oversight IT Analyst

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