



Leslie Carey <leslie.carey@azdoa.gov>

PIJ # DT25011 - Automated Traffic Management System (ATMS) (ITAC Recommendation)

2 messages

Leslie Carey <leslie.carey@azdoa.gov>

Tue, Apr 8, 2025 at 4:14 PM

To: Jennifer Toth <jtoth@azdot.gov>

Cc: Gregory Byres <gbyres@azdot.gov>, Denise Johnson <dmjohnson@azdot.gov>, Haley Levine <haley.greenberg@azdoa.gov>, Haleh Farhadi <haleh.farhadi@azdoa.gov>, Kristine Ward <kward@azdot.gov>, Steve West <swest@azdot.gov>, Thomas Branham <tbranham@azdot.gov>, Susan Anderson <seanderson@azdot.gov>, Victoria Rhodes <vrhodes@azdot.gov>, Shane Alden <salden@azdot.gov>

Director Toth,

Regarding the Project Investment Justification (PIJ) for the “**Automated Traffic Management System (ATMS)**” project, the Arizona Department of Administration (ADOA) Strategic Enterprise Technology (ASET) office has reviewed your proposal to integrate pump station status into ADOT's ATMS to improve severe weather response.

The PIJ indicates that Federal funding of \$2,418,540.00 is available for the project's total estimated five-year life cycle cost, as detailed below:

All Figures in Thousands (\$000)						
Cost Description	FY2025	FY2026	FY2027	FY2028	FY2029	Total
Development Costs	89.2	1894.3	0.0	0.0	0.0	1983.5
Operational Costs	0.0	0.0	139.0	145.0	151.0	435.0
Total Project Costs	89.2	1894.3	139.0	145.0	151.0	2418.5

The PIJ is scheduled for review at the **April 16th, 2025** ITAC meeting. Upon ITAC approval, you may proceed with securing additional approvals from the Joint Legislative Budget Committee, the Office of Strategic Planning and Budgeting, and the State Procurement Office.

As always, let us know if you have any questions.

Best Regards,

Les Carey

SR Oversight IT Analyst

ADOA - Arizona Strategic Enterprise Technology (ASET) Office

100 North 15th Avenue, Suite 300, Phoenix, AZ 85007

Leslie.Carey@azdoa.gov<http://aset.azdoa.gov>

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Denise Johnson <dmjohnson@azdot.gov>

Tue, Apr 8, 2025 at 4:50 PM

To: Leslie Carey <leslie.carey@azdoa.gov>

Cc: Jennifer Toth <jtoth@azdot.gov>, Gregory Byres <gbyres@azdot.gov>, Haley Levine <haley.greenberg@azdoa.gov>, Haleh Farhadi <haleh.farhadi@azdoa.gov>, Kristine Ward <kward@azdot.gov>, Steve West <swest@azdot.gov>, Thomas Branham <tbranham@azdot.gov>, Susan Anderson <seanderson@azdot.gov>, Victoria Rhodes <vrhodes@azdot.gov>, Shane Alden <salden@azdot.gov>

Thank you, Les.



Denise Johnson

Project Manager

INFORMATION TECHNOLOGY GROUP

1801 W. Jefferson St.

Phoenix, Arizona 85007

602.712.8027 | azdot.gov

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