

Leslie Carey <leslie.carey@azdoa.gov>

## PIJ# AH25002 - AH - Licensing - IT Modernization - Centralized Licensing Software Project Contract Award (Phase 2) - (ITAC Recommendation)

3 messages

Leslie Carey <leslie.carey@azdoa.gov>

Tue, Apr 8, 2025 at 3:13 PM

To: Paul Brierley <pbrierley@azda.gov>

Cc: Sheldon Jones <sjones@azda.gov>, Heather Flowers <hflowers@azda.gov>, Haley Levine <haley.greenberg@azdoa.gov>, Don Logue <dlogue@azdot.gov>, Randy Wheaton <randy.wheaton@azdoa.gov>, Louise Houseworth <lhouseworth@azda.gov>, Suzan Tasvibi-Tanha <suzan.tasvibi-tanha@azdoa.gov>, David Knigge <dknigge@azdot.gov>, Haleh Farhadi <haleh.farhadi@azdoa.gov>

Director Brierley,

The Arizona Department of Administration (ADOA) Strategic Enterprise Technology (ASET) office has reviewed your Project Investment Justification (PIJ) for the "AH - Licensing - IT Modernization - Centralized Licensing Software Project Contract Award (Phase 2)" project. The project aims to replace and modernize the Arizona Department of Agriculture's (AZDA) legacy applications that support agriculture licensing for individuals and organizations.

The PIJ indicates that funding is available from APF in the amount of \$1,820,540.00 for the total estimated five-year life cycle cost. Here's a breakdown:

All Figures in Thousands (\$000)						
Cost Description	FY2025	FY2026	FY2027	FY2028	FY2029	Total
Development Costs	350.0	1400.0	0.0	0.0	0.0	1750.0
Operational Costs	0.0	495.0	519.7	545.8	573.0	2133.5
Total Project Costs	350.0	1895.0	519.7	545.8	573.0	3883.5

The PIJ is scheduled for review by ITAC at its **April 16th** meeting. If ITAC approves the project, you may proceed to secure additional approvals from the Joint Legislative Budget Committee, the Office of Strategic Planning and Budgeting, and the State Procurement Office.

Best Regards, Les Carey SR Oversight IT Analyst ADOA - Arizona Strategic Enterprise Technology (ASET) Office 100 North 15th Avenue, Suite 300, Phoenix, AZ 85007

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## Heather Flowers <a href="mailto:hflowers@azda.gov">hflowers@azda.gov</a>

Tue, Apr 8, 2025 at 3:40 PM

To: Leslie Carey <leslie.carey@azdoa.gov>

Hi. Les-

Thank you for sending this email update on the PIJ & ITAC status. One thing to note- the chart you included in this email shows the operational costs beginning in FY2026 instead of FY2027. I just want to clarify that the operational costs for FY25 & FY26 will be 0.0 and the operational cost of 495,000 will begin in FY2027.

Thank you for all of your support!
-Heather



Heather Flowers
Deputy Director
Operations & Strategy

Arizona Department of Agriculture

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https://agriculture.az.gov/

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Leslie Carey <leslie.carey@azdoa.gov>

Tue, Apr 8, 2025 at 3:49 PM

To: Heather Flowers <a href="mailto:hflowers@azda.gov">hflowers@azda.gov</a>

Good catch. You are correct.

I will make the changes before the approval email will be sent.

Thank you in advance for all your support.

Best Regards, Les Carey SR Oversight IT Analyst ADOA - Arizona Strategic Enterprise Technology (ASET) Office 100 North 15th Avenue, Suite 300, Phoenix, AZ 85007

Leslie.Carey@azdoa.gov http://aset.azdoa.gov

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