



Akhil Mandula <akhil.mandula@azdoa.gov>

HC24014 - MES Mainframe Refactor (Change Request ITAC Recommendation)

1 message

Akhil Mandula <akhil.mandula@azdoa.gov>

Tue, Feb 11, 2025 at 11:51 AM

To: Carmen Heredia <carmen.heredia@azahcccs.gov>

Cc: Anthony Flot <anthony.flot@azahcccs.gov>, Cheyenne McFadden <cheyenne.mcfadden@azdoa.gov>, Mitch Friedman <mitch.friedman@azahcccs.gov>, KimberlyD Smith <kimberlyd.smith@azahcccs.gov>, Julie Barabash <julie.barabash@azahcccs.gov>, Daniel Lippert <daniel.lippert@azahcccs.gov>, Michael Heiser <michael.heiser@azahcccs.gov>, Joshua Worley <joshua.worley@azahcccs.gov>, Chris Reynolds <creynolds@azdohs.gov>, Katie Morris <katie.morris@azahcccs.gov>, Peter Moore <pmoore@az.gov>

Director Heredia

In response to the Change Request (**CR-1217**) submitted to modify the project "MES Mainframe Refactor", it has been reviewed by the Arizona Department of Administration (ADOA) Strategic Enterprise Technology (ASET) office to increase the budget by \$19,932,750 for PMO support (CSG Government Solutions, Inc) and supplemental mainframe support - developer (IBM) to help with the Refactor.

This notification is the Arizona Strategic Enterprise Technology Office's recommendation to the Information Technology Authorization Committee (ITAC) for Approval with Conditions of the amended technology project as follows:

1. Should development costs exceed the approved estimates by 10% or more, or should there be significant changes to the proposed technology scope of work or implementation schedule, the Agency must amend the PIJ to reflect the changes and submit it to ADOA-ASET, and ITAC if required, for review and approval prior to further expenditure of funds.
2. Monthly reporting on the project status is due to ADOA-ASET no later than the 15th of the month following the start of the project. Failure to comply with timely project status reporting will affect the overall project health. The first status report for this project is due on April 15, 2024.
3. The agency shall provide the quarterly Independent Verification & Validation (IV&V) report, via email communication, to ADOA-ASET 90 days following the start of the project. IV&V vendor to submit separate IV&V reports for each individual project every quarter.
4. The agency shall provide the detailed project plan and Work Breakdown Structure after the initial assessment is performed and attend the June 2024 ITAC meeting to update the committee.
5. The agency shall work with ADOA-ASET EIC to establish a plan on how to exit the Enterprise platform (Mainframe) and to provide the plan to ITAC committee in December 2024 ITAC meeting. In addition, the agency validates with ADOA ASET EIC for resource allocation to support the development activities and legacy system decommissioning efforts.

The Change request is scheduled to be reviewed by ITAC at the February 19, 2025 meeting. Should the ITAC approve the change request, you may then proceed to secure additional approvals as required from the Joint Legislative Budget Committee, the Office of Strategic Planning and Budgeting, and the State Procurement Office.

Thanks

Akhil Mandula

Oversight IT Analyst


ADOA - Arizona Strategic Enterprise Technology (ASET) Office | State of Arizona


100 North 15th Avenue, Suite 302, Phoenix, AZ 85007

akhil.mandula@azdoa.gov

<http://aset.azdoa.gov>

2 attachments

 **PIJ- HC24014_Modified.pdf**
341K

 **HC24014 CR ITAC AMEND 021924.pdf**
227K