

Informational Only, No Action Required | PIJ AS25003 - School Facilities Division IT Modernization | ITAC Recommendation

1 message

Akhil Mandula <akhil.mandula@azdoa.gov>

Tue, Feb 11, 2025 at 12:56 PM

To: Elizabeth Thorson <elizabeth.thorson@azdoa.gov>

Cc: Strategic Oversight - ADOA <strategic_oversight@azdoa.gov>, ADOA - Engagement Managers

<Engagement_Managers@azdoa.gov>, ADOA - ASET_BE_OA_Team <aset_be_ba_team@azdoa.gov>, Rebecca Perrera

<rebecca.perrera@azdoa.gov>, Justin Modglin <justin.modglin@azdoa.gov>, Vedang Thakur <vedang.thakur@azdoa.gov>,

John Penczar <john.penczar@azdoa.gov>, Chris Reynolds <creynolds@azdohs.gov>

Director Thorson

In response to the Project Investment Justification (PIJ) for the “**School Facilities Division IT Modernization**” project, the Arizona Department of Administration (ADOA) Strategic Enterprise Technology (ASET) office has reviewed your proposal to migrate from the legacy District Access software to Salesforce.

The PIJ implies funding is available from the Federal in the amount of \$1,705,835.93 for the total estimated five-year life cycle cost for the project, which is shown below.

All Figures in Thousands (\$000)						
Cost Description	FY2025	FY2026	FY2027	FY2028	FY2029	Total
Development Costs	518.1	949.7	0.0	0.0	0.0	1467.8
Operational Costs	0.0	0.0	112.9	0.0	0.0	112.9
Total Project Costs	518.1	949.7	112.9	0.0	0.0	1580.7

The PIJ is scheduled to be reviewed by ITAC at the February 19,2025 meeting. Should the ITAC approve the project, you may then proceed to secure additional approvals as required from the Joint Legislative Budget Committee, the Office of Strategic Planning and Budgeting, and the State Procurement Office.

As always, let us know if you have any questions.

This email is meant as information only to the Agency Director.

Thanks

Akhil Mandula

Oversight IT Analyst

ADOA - Arizona Strategic Enterprise Technology (ASET) Office | State of Arizona

100 North 15th Avenue, Suite 302, Phoenix, AZ 85007

akhil.mandula@azdoa.gov<http://aset.azdoa.gov>