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## HS20003 - Licensing System Implementation (ITAC Recommendation)

Jacob Crimmins &lt;jacob.crimmins@azdoa.gov&gt;

Mon, Sep 16, 2019 at 4:43 PM

To: Cara Christ &lt;cara.christ@azdhs.gov&gt;

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Dr. Christ,

In response to the Project Investment Justification (PIJ) for the "**Licensing System Implementation**" project, the Arizona Department of Administration (ADOA) Strategic Enterprise Technology (ASET) office has reviewed your proposal to implement a new Medical Marijuana Licensing System that will leverage newer technology and replace all paper and printing processes associated with the current system.

The PIJ implies funding is available from Base Budget in the amount of \$19,121,928.51 for the total estimated five-year life cycle cost for the project, which is shown below.

All Figures in Thousands (\$000)						
Cost Description	FY2020	FY2021	FY2022	FY2023	FY2024	Total
Development Costs	5423.5	0.0	0.0	0.0	0.0	5423.5
Operational Costs	0.0	3381.4	3492.3	3492.3	3332.1	13698.1
Total Project Costs	5423.5	3381.4	3492.3	3492.3	3332.1	19121.6

This notification is the Arizona Strategic Enterprise Technology Office's recommendation to the Information Technology Authorization Committee (ITAC) for Approval with Conditions of the technology project as follows:

1. Should development costs exceed the approved estimates by 10% or more, or should there be significant changes to the proposed technology scope of work or implementation schedule, the Agency must amend the PIJ to reflect the changes and submit it to ADOA-ASET, and ITAC if required, for review and approval prior to further expenditure of funds.

The PIJ is scheduled to be **reviewed by ITAC on Sep 18, 2019**. Should the ITAC approve the project, you may then proceed to secure additional approvals as required from the Joint Legislative Budget Committee, the Office of Strategic Planning and Budgeting, and the State Procurement Office.

As always, please let us know if you have any questions!  
Thank you,

**Jacob Crimmins**  
Oversight IT Analyst

9/16/2019

State of Arizona Mail - HS20003 - Licensing System Implementation (ITAC Recommendation)

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