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ED19004 - CNP Web Replacement Project (ITAC Recommendation)

Jacob Crimmins <jacob.crimmins@azdoa.gov>   Thu, Sep 12, 2019 at 1:16 PM
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Superintendent Hoffman,

In response to the Project Investment Justification (PIJ) for the "**CNP Web Replacement Project**" project, the Arizona Department of Administration (ADOA) Strategic Enterprise Technology (ASET) office has reviewed your proposal to implement a modernized nutrition program information and claiming system.

The PIJ implies federal funding to be requested in the amount of $3,015,697 for the total estimated five-year life cycle cost for the project, which is shown below.

All Figures in Thousands ($000)						
Cost Description	FY2020	FY2021	FY2022	FY2023	FY2024	Total
Development Costs	1346.1	97.8	0.0	0.0	0.0	1443.9
Operational Costs	0.0	375.7	386.9	398.6	410.5	1571.7
Total Project Costs	1346.1	473.5	386.9	398.6	410.5	3015.6

This notification is the Arizona Strategic Enterprise Technology Office's recommendation to the Information Technology Authorization Committee (ITAC) for Approval with Conditions of the technology project as follows:

1. Should the final costs exceed the estimated costs by 10% or more, or should there be any changes to the proposed technology, scope of work or implementation schedule, the Department of Education must amend the PIJ to reflect the changes and submit it to ADOA-ASET, and the Information Technology Authorization Committee (ITAC), for review and approval prior to the expenditure of funds.
2. The Department of Education shall continue working with The Department of Administration as required to ensure that any integration with the Arizona Financial Information System requirements can be met prior to entering into any contractual agreements related to integrations with this system.

The PIJ is scheduled to be **reviewed by ITAC on Sep 18, 2019**. Should the ITAC approve the project, you may then proceed to secure additional approvals as required from the Joint Legislative Budget Committee, the Office of Strategic Planning and Budgeting, and the State Procurement Office.

As always, let us know if you have any questions.

Thank you,

Jacob Crimmins
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