**CHANGE REQUEST / AMENDMENT PIJ ID DT14005 - MVD Legacy Systems Replacement** Arizona Department of Transportation

**Amended Budget: Areas Affected:** Total Development Budget $63,107,997.00 End Date No Total Operational Budget $0.00 Development Costs Yes Total Overall Budget $63,107,997.00 Scope Yes

Original End Date: 09/30/19 Revised End Date: 6/30/20

**Change Description:** The MvM Primary Release (R1) addressing both MVD Vehicle and Driver functionality has been delayed primarily due to external stakeholder needs. This delay restricts our ability to start project staffing-scale down and simultaneously allows for greater included overall functionality. The original Primary Release (R1) date was scheduled for September 30th, 2019. The new R1 date has been revised to April 20th, 2020. MvM Release 2 (R2) and the project end date are still scheduled to complete June 30th, 2020.

The project has also experienced substantial scope expansion driven by the changing business operational needs over the last five years including, but not limited to, the addition of a new MVD customer based portal (AZ MVD Now), eTitle, and Permit Test @ Home. The addition of the new portal will help address the rise in fraud occurring with ServiceArizona.

Because of the need to adjust the R1 release date and the increased scope as driven by the business, the project is requesting a 9.5% Development budget increase. This will increase the overall Development budget from $57,632,874 to $63,107,997. Due to the eGov funding model, this will not require any appropriated funds.

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**Project Plan / Roadmap**