

## RT19004 - Payroll Calculation Re-Engineering (Change Request ITAC Recommendation)

1 message

**Akhil Mandula** <akhil.mandula@azdoa.gov>

Wed, Sep 11, 2024 at 6:00 PM

To: PAUL MATSON <paulm@azasrs.gov>

Cc: Anthony Guarino <anthonyg@azasrs.gov>, Justin Modglin <justin.modglin@azdoa.gov>, David King <daveki@azasrs.gov>, Jeffrey Hickman <jeffh@azasrs.gov>, Erin Higbee <erinh@azasrs.gov>, David Bantel <davidban@azasrs.gov>, Rémy Gaudin <rgaudin@az.gov>, "J.R. Sloan" <jr.sloan@azdoa.gov>, ASET Assurance <Asetassurance@azdoa.gov>, grc@azdohs.gov, Strategic Oversight - ADOA <strategic\_oversight@azdoa.gov>, ADOA - ASET\_BE\_OA\_Team <aset\_be\_ba\_team@azdoa.gov>, Haleh Farhadi <haleh.farhadi@azdoa.gov>, Charles Brown <Charles.brown@azdoa.gov>, Stephen Sifuentes <ssifuentes@az.gov>

Executive Director Matson

In response to the Change Request (CR-1137) submitted to modify the project "**Payroll Calculation Re-Engineering**", it has been reviewed by the Arizona Department of Administration (ADOA) Strategic Enterprise Technology (ASET) office to extend the current project's end date from 11/30/2024 to 7/31/2025 and change the development costs from 998K to 846K.

This notification is the Arizona Strategic Enterprise Technology Office's recommendation to the Information Technology Authorization Committee (ITAC) for Approval with Conditions of the amended technology project as follows:

1. Should development costs exceed the approved estimates by 10% or more, or should there be significant changes to the proposed technology scope of work or implementation schedule, the Agency must amend the PIJ to reflect the changes and submit it to ADOA-ASET, and ITAC if required, for review and approval prior to further expenditure of funds.
2. Monthly reporting on the project status is due to ADOA-ASET no later than the 15th of the month following the start of the project. Failure to comply with timely project status reporting will affect the overall project health.

The Change request is scheduled to be **reviewed by ITAC at the September 18, 2024** meeting. Should the ITAC approve the change request, you may then proceed to secure additional approvals as required from the Joint Legislative Budget Committee, the Office of Strategic Planning and Budgeting, and the State Procurement Office.

Thanks

**Akhil Mandula**

Oversight IT Analyst

ADOA - Arizona Strategic Enterprise Technology (ASET) Office | State of Arizona

100 North 15th Avenue, Suite 302, Phoenix, AZ 85007

[akhil.mandula@azdoa.gov](mailto:akhil.mandula@azdoa.gov)

<http://aset.azdoa.gov>

---

### 2 attachments



**RT19004- CR1137-Payroll Calculation Re-Engineering (1).pdf**

105K



**RT19004 - Payroll Calculation Re-Engineering (1).pdf**

451K