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WC22002 - Water Resources (ITAC Recommendation)

1 message

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Fri, Aug 16, 2024 at 1:34 PM

To: Tom Buschatzke <tbuschatzke@azwater.gov>

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Director Buschatzke,

In response to the Change Request (CR-1111) submitted to modify the project "**Water Resources**", it has been reviewed by the Arizona Department of Administration (ADOA) Strategic Enterprise Technology (ASET) office to extend the current project's end date from 9/3/2024 to 7/28/2025 and development budget change from \$6.3m to \$8.4m and scope is being changed to develop functionality for four (4) Business Units, all shared services, and data migration.

This notification is the Arizona Strategic Enterprise Technology Office's recommendation to the Information Technology Authorization Committee (ITAC) for Approval with Conditions of the amended technology project as follows:

1. Should development costs exceed the approved estimates by 10% or more, or should there be significant changes to the proposed technology scope of work or implementation schedule, the Agency must amend the PIJ to reflect the changes and submit it to ADOA-ASET, and ITAC if required, for review and approval prior to further expenditure of funds.
2. Monthly reporting on the project status is due to ADOA-ASET no later than the 15th of the month following the start of the project. Failure to comply with timely project status reporting will affect the overall project health.
3. The agency shall provide the quarterly Independent Verification & Validation (IV&V) report, via email communication, to ADOA-ASET 90 days following the start of the project.
4. The agency shall provide quarterly informational updates, via ITAC presentation, to members of the Information Technology Authorization Committee (ITAC) for the committee's review, comments or questions.
5. Approval by the Committee does not constitute an obligation on behalf of the State to provide additional funding. Should the total project funding change from what was approved by ITAC, the Agency shall return to ITAC and inform the committee of the changes.

The Change request is scheduled to be reviewed by ITAC at the August 21, 2024 meeting. Should the ITAC approve the change request, you may then proceed to secure additional approvals as required from the Joint Legislative Budget Committee, the Office of Strategic Planning and Budgeting, and the State Procurement Office.

Thank you in advance for all your support.

Best Regards,

Les Carey

SR Oversight IT Analyst

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 **CR-1111 _ Change Request _ Salesforce.pdf**
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