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PS25003 - Mobile Livescan Hardware replacement (ITAC Recommendation)

1 message

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Fri, Aug 16, 2024 at 10:06 AM

To: Jeffrey Glover <jglover@azdps.gov>

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Director Colonel Glover,

In response to the Project Investment Justification (PIJ) for the “**Mobile Livescan Hardware replacement**” project, the Arizona Department of Administration (ADOA) Strategic Enterprise Technology (ASET) office has reviewed your proposal to acquire Mobile Livescans (Tablets) for use by AZDPS Troopers in the field and large stationary Cabinet Livescans, used in physical booking locations, to refresh end-of-life hardware.

The PIJ implies funding is available from Base Budget, Federal in the amount of \$1,386,586.35 for the total estimated five-year life cycle cost for the project, which is shown below.

All Figures in Thousands (\$000)						
Cost Description	FY2025	FY2026	FY2027	FY2028	FY2029	Total
Development Costs	1386.6	0.0	0.0	0.0	0.0	1386.6
Operational Costs	0.0	0.0	0.0	0.0	0.0	0.0
Total Project Costs	1386.6	0.0	0.0	0.0	0.0	1386.6

The PIJ is scheduled to be **reviewed by ITAC on August 21, 2024**. Should the ITAC approve the project, you may then proceed to secure additional approvals as required from the Joint Legislative Budget Committee, the Office of Strategic Planning and Budgeting, and the State Procurement Office.

As always, let us know if you have any questions.

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Respectfully,

Thomas O'Dowd


Oversight IT Analyst

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