

Arizona Department of Public Safety

**Project Investment Justification** 

August 21, 2024

PIJ # PS25003

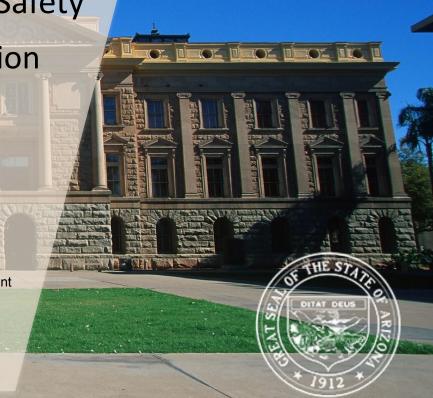


#### **Agency Vision**

To be the national model in providing state-level law enforcement services.

#### Agency Mission

To provide public safety to the state of Arizona.



# **Project Team Introduction**



#### **Roles Present at ITAC**

- Michele Johnson Manager, Program Management Office
- Georgia Gildersleeve-DiRienzo, Acting Administrative Service Manager
- Dorothy Punches Administrative Services Officer

# **Project Introduction**



### Stated Operational/Business Issue

 The Arizona Department of Public Safety (AZDPS) must purchase Mobile Livescans (Tablets) for use by AZDPS Troopers in the field and large stationary Cabinet Livescans, used in physical booking locations, to refresh end-of-life hardware.

#### Benefit to the State Agency and Constituents

• This purchase will allow AZDPS Troopers to continue to use mobile livescans in various locations throughout the state. This will save taxpayers money in fuel costs, wear and tear on vehicles, aid Troopers in the field with quick identifications and will enhance Trooper Safety. In addition, this will free up booking areas throughout the state and reduce wait times for troopers when booking, which will free the trooper up to respond to other calls for service. The purchase of the Cabinet livescans will ensure the antiquated equipment is refreshed and usable to continue bookings that must be done in physical booking locations. Because both types of livescans are end of life, this purchase will ensure all devices remain covered under the maintenance agreement.

# **Proposed Solution**



#### **Overview of Proposed Solution**

The Arizona Department of Public Safety (AZDPS) will acquire Mobile Livescans (Tablets) for use by AZDPS Troopers in the field and large stationary Cabinet Livescans, used in physical booking locations, to refresh end-of-life hardware.

- 91 Dataworks Mobile Livescans (Tablets)
- 10 Cabinet Dataworks Livescans

# **Proposed Solution**



### Due Diligence and Method of Procurement

At this time, there are five Livescan vendors on state contract however, only three of the vendor have hardware and configuration that meet the AZDPS Biometric standards for the ABIS system. The Arizona Department of Public Safety reviewed all three vendors devices and determined that the Dataworks Livescans, Tablets and Cabinet, were capturing the highest quality fingerprints.

## Technology

DataWorks Plus Evolution 5150i scanner includes an industrial grade polycarbonate/rubber case with built-in FBI quality certified sensor and Windows Tablet allowing capturing hi-quality fingerprint images, Photo. The Tablet has Wi-Fi and cellular communication capabilities and builtin GPS. The fingerprint scanner is FBI PIV certified FAP-50. The LES fingerprint scanner provides accurate high-resolution scans in virtually any environment, including indirect or direct sunlight.

# Project Responsibilities



### Identify Proposed Solutions Responsibilities

## Agency

 Procurement of Livescans. Ensure all milestone are completed and close the project.

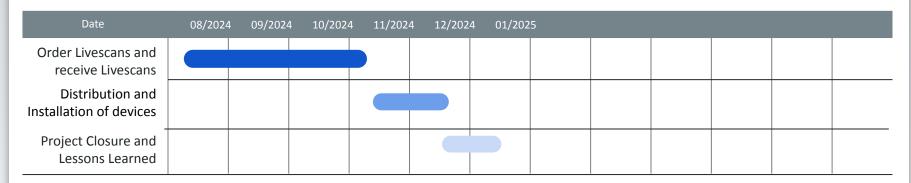
### Shared

 Q & A at time of Mobile Tablet Livescan distribution

## Vendor/Contractor

- Unboxing and charging of Mobile
  Tablet Livescan
- 2. Installation of Cabinet Livescan

# **Project Timeline**



# **Project Costs**



Project Costs by Category	FY2025	FY2026	FY2027	FY2028	FY2029	Total
Hardware (includes training & installation)	\$1,386,586.34					\$1,386,586.34
Total Development	\$1,386,586.34					\$1,386,586.34

## What Success Looks Like



## Change Management Success Criteria

- a. Project Milestones
  - a. Communications

#### Measures of Success

- a. Purchase and 100% deployment of new mobile and cabinet Livescans.
- Continuously supports savings in travel time and fuel



## **Recommended Conditions**

#### **ADOA-ASET Conditions**

Should development costs exceed the approved estimates by 10% or more, or should there be significant changes to the proposed technology scope of work or implementation schedule, the Agency must amend the PIJ to reflect the changes and submit it to ADOA-ASET, and ITAC if required, for review and approval prior to further expenditure of funds.

2. Monthly reporting on the project status is due to ADOA-ASET no later than the 15th of the month following the start of the project. Failure to comply with timely project status reporting will affect the overall project health. The first status report for this project is due on October 15, 2024.

# ITAC Voting Options



### What ITAC May Consider In Review Whether:

- a. The proposed solution addresses the stated problem or situation;
- b. The budget unit is competent to carry out the project successfully;
- Sufficient sponsorship and support by budget unit leadership exists;
- d. Cost estimates provided are accurate;
- e. The proposed project aligns with the budget unit's Strategic IT Plan; and
- f. The proposed solution complies with statewide IT standards.

#### **ITAC Motions:**

- a. Move to Approve
- b. Move to Approve with Conditions As Presented
- c. Move to Approve with Conditions
  - i. Committee May Modify or
  - ii. Add Conditions
- d. Move To Deny