



Leslie Carey <leslie.carey@azdoa.gov>

JC24001 - Crime Victim Notification System (ITAC Recommendation)

1 message

Leslie Carey <leslie.carey@azdoa.gov>

Fri, Aug 16, 2024 at 2:11 PM

To: Andrew Lefevre <ALeFevre@azcjc.gov>

Cc: Lloyd Asato <lasato@azcjc.gov>, Julie Podnar <jpodnar@azcjc.gov>, Sasha Allen <sallen@azcjc.gov>, Shayla Gilleland <sfordyce@azcjc.gov>, Cheyenne Mcfadden <cheyenne.mcfadden@azdoa.gov>

Executive Director Andrew T. LeFevre,

In response to the Project Investment Justification (PIJ) for the "Crime Victim Notification System" project, the Arizona Department of Administration (ADOA) Strategic Enterprise Technology (ASET) office has reviewed your proposal to (ACJC) to expand the automated crime victim notification system and to pay for the costs for law enforcement agencies to use the automated crime victim notification system.

The PIJ implies funding is available from Other Non-Appropriated in the amount of \$12,885,563.21 for the total estimated five-year life cycle cost for the project, which is shown below:

All Figures in Thousands (\$000)						
Cost Description	FY2025	FY2026	FY2027	FY2028	FY2029	Total
Development Costs	5530.5	0.0	0.0	0.0	0.0	5530.5
Operational Costs	0.0	5238.0	5238.0	5238.0	5238.0	20952.0
Total Project Costs	5530.5	5238.0	5238.0	5238.0	5238.0	26482.5

The PIJ is scheduled to be by ITAC at the August 21,2024 meeting. Should the ITAC approve the change request, you may then proceed to secure additional approvals as required from the Joint Legislative Budget Committee, the Office of Strategic Planning and Budgeting, and the State Procurement Office.

This notification is the Arizona Strategic Enterprise Technology Office's recommendation to the Information Technology Authorization Committee (ITAC) for Approval with Conditions of the amended technology project as follows:

- Should development costs exceed the approved estimates by 10% or more, or should there be significant changes to the proposed technology scope of work or implementation schedule, the Agency must amend the PIJ to reflect the changes and submit it to ADOA-ASET, and ITAC if required, for review and approval prior to further expenditure of funds.
- Monthly reporting on the project status is due to ADOA-ASET no later than the 15th of the month following the start of the project. Failure to comply with timely project status reporting will affect the overall project health.
- The agency shall provide the quarterly Independent Verification & Validation (IV&V) report, via email communication, to ADOA-ASET 90 days following the start of the project.
- The agency shall provide quarterly informational updates, via ITAC presentation, to members of the Information Technology Authorization Committee (ITAC) for the committee's review, comments or questions.

As always, let us know if you have any questions.

Thank you in advance for all your support.

Best Regards,

Les Carey

SR Oversight IT Analyst

ADOA - Arizona Strategic Enterprise Technology (ASET) Office

100 North 15th Avenue, Suite 300, Phoenix, AZ 85007

Leslie.Carey@azdoa.gov

<http://aset.azdoa.gov>

Jabber # 602-542-3235

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