



DE25004 - Authentication Portal Phase 1 (ITAC Recommendation)

1 message

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To: Angie Rodgers <angierodgers@azdes.gov>

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Executive Deputy Director Rodgers,

In response to the Project Investment Justification (PIJ) for the “**Authentication Portal Phase 1**” project, the Arizona Department of Administration (ADOA) Strategic Enterprise Technology (ASET) office has reviewed your proposal to design, build, and launch a fully functional Authentication Portal and rollout the DCC program within DES to the portal.

The PIJ implies funding is available from APF, Other Appropriated, Federal, Other Non-Appropriated in the amount of \$9,799,373.00 for the total estimated five-year life cycle cost for the project, which is shown below.

All Figures in Thousands (\$000)						
Cost Description	FY2025	FY2026	FY2027	FY2028	FY2029	Total
Development Costs	5642.8	0.0	0.0	0.0	0.0	5642.8
Operational Costs	0.0	0.0	0.0	0.0	4156.6	4156.6
Total Project Costs	5642.8	0.0	0.0	0.0	4156.6	9799.4

The PIJ is scheduled to be **reviewed by ITAC on Aug 21, 2024** meeting. Should the ITAC approve the project, you may then proceed to secure additional approvals as required from the Joint Legislative Budget Committee, the Office of Strategic Planning and Budgeting, and the State Procurement Office.

As always, let us know if you have any questions.

Thanks,

Dori Esparza

Oversight IT Analyst

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