

## CHANGE REQUEST / AMENDMENT

PIJ ID EV23014 - myDEQ Underground Storage Tank (UST) Application Improvements-FY24

The Arizona Department of Environmental Quality

### **5-Year Lifecycle Budget Estimate:**

Total Development Budget	\$ 1,175,625.00
<u>Total Operational Budget</u>	<u>\$ 9,200,000.00</u>
Total Overall Budget	\$ 10,375,625.00

### **Areas Affected:**

End Date	No
Development Costs	No
Scope	Yes

Original Start Date: 07/23/2023

Original End Date: 06/30/2024

### **Change Description:**

During development of new features to the UST Confirmed Release application, the program discovered that the new features resulted in a complex application that would not provide good customer value. Any redesign at this stage would mean additional time and costs in excess of what was already spent. Therefore the program took the decision to pause further development and to utilize the remaining funds of \$100k towards value-added development in the following fiscal year.

IT would, however, utilize most of the components developed in this project for other similar applications. In addition, if the program decides to continue with the project at a later date, IT can restart from where it was paused.

Similarly, development of enhancements to existing applications were also reevaluated and those enhancements to the application that added value are ongoing and will be completed as proposed while those that did not provide customer value are paused.

The 100K savings would be returned to the program. Program will prioritize improvements for the following fiscal year and fund the same with the savings.

The above changes will not impact the customer.

### **AMENDMENT:**

In this section, insert a brief historical narrative description of the project:

- Original PIJ approval date: June 21, 2023
- Original intent and scope of the project:
  - The Arizona Department of Environmental Quality (ADEQ) will be developing new enhancements to the Underground Storage Tank application to improve customer reporting capabilities and maintain compliance with EPA regulations.
- Brief mention of current progress and status:
  - The project has canceled multiple project milestones and is planning to close the project by the original end date of June, 30 2024.
- Description of new scope and associated details:
  - The project intends to descope some of the features in the original scope due to added complexity. The additional redesign that would be required led the program team to a decision to pause further development.
- Benefit to the state of the proposed changes:
  - The program discovered that the new features resulted in a complex application that would not provide good customer value.

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**Original PIJ Financials ITAC Approval** (Insert Date Here if applicable. If not, leave blank) Examples below:

All Figures in Thousands (\$000)						
Cost Description	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Development Costs	1175.6	0.0	0.0	0.0	0.0	1175.6
Operational Costs	0.0	2300.0	2300.0	2300.0	2300.0	9200.0
<b>Total Project Costs</b>	<b>1175.6</b>	<b>2300.0</b>	<b>2300.0</b>	<b>2300.0</b>	<b>2300.0</b>	<b>10375.6</b>

\* *Notes on Budget:*

- *The operational costs include the ongoing costs for the solution as a whole not specific to this singular project.*

Project Plan / Roadmap: (if a project plan is available, please insert it here) Example below:

