



DE24021 - DES IT Refresh 2025 (ITAC Recommendation)

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Thu, Jun 6, 2024 at 11:37 AM

To: Angie Rodgers <angierodgers@azdes.gov>

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Executive Deputy Director Rodgers,

In response to the Project Investment Justification (PIJ) for the “DES IT Refresh 2025” project, the Arizona Department of Administration (ADOA) Strategic Enterprise Technology (ASET) office has reviewed your proposal to acquire new end-user computer technology to assist Department of Economic Security (DES) programs with current staffing demands. Acquiring equipment that supports remote work is a continued focus to support staff.

The PIJ implies funding is available from Base Budget, Other Appropriated, Federal, Other Non-Appropriated in the amount of \$4,288,112.71 for the total estimated five-year life cycle cost for the project, which is shown below.

All Figures in Thousands (\$000)						
Cost Description	FY2024	FY2025	FY2026	FY2027	FY2028	Total
Development Costs	4288.0	0.0	0.0	0.0	0.0	4288.0
Operational Costs	0.0	0.0	0.0	0.0	0.0	0.0
Total Project Costs	4288.0	0.0	0.0	0.0	0.0	4288.0

The PIJ is scheduled to be reviewed by ITAC at the June 19, 2024 meeting. Should the ITAC approve the project, you may then proceed to secure additional approvals as required from the Joint Legislative Budget Committee, the Office of Strategic Planning and Budgeting, and the State Procurement Office.

As always, let us know if you have any questions.

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Respectfully,
Thomas O'Dowd

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