

AD23006 - State Parks BroadBand (Change Request ITAC Recommendation) | Informational Only, No Action Required

1 message

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Thu, Jun 6, 2024 at 5:10 PM

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Executive Deputy Director Thorson

In response to the change request submitted to modify the Change Request (CR) for the "State Parks BroadBand" project, it has been reviewed by the Arizona Department of Administration (ADOA) Strategic Enterprise Technology (ASET) office to change the scope, costs & end date of the project. The number of parks has been reduced from 17 to 6 ; Funding is reduced from 20.6M to 3M ; New timelines are now June 2025 instead of being able to complete in June 2024 for 4 cycle 1 parks and 2 Cycle 2 parks.

This notification is the Arizona Strategic Enterprise Technology Office's recommendation to the Information Technology Authorization Committee (ITAC) for Approval with Conditions of the amended technology project as follows:

1. Should development costs exceed the approved estimates by 10% or more, or should there be significant changes to the proposed technology scope of work or implementation schedule, the Agency must amend the PIJ to reflect the changes and submit it to ADOA-ASET, and ITAC if required, for review and approval prior to further expenditure of funds.
2. Monthly reporting on the project status is due to ADOA-ASET no later than the 15th of the month following the start of the project. Failure to comply with timely project status reporting will affect the overall project health.

The Change request is scheduled to be **reviewed by ITAC at the June 19,2024** meeting. Should the ITAC approve the change request, you may then proceed to secure additional approvals as required from the Joint Legislative Budget Committee, the Office of Strategic Planning and Budgeting, and the State Procurement Office.

This email is meant as information only to the Agency Director.

Thanks

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Oversight IT Analyst

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2 attachments



AD23006 CR-1102 ITAC AMEND.pdf

118K



PIJ AD23006.pdf
1002K