

CHANGE REQUEST / AMENDMENT

PIJ ID AD23006- State Parks Broadband
Department of Administration

Budget:

Original Development Budget \$ 20.6M
New Development Budget \$ 3M

Areas Affected:

End Date Yes
Development Costs Yes
Scope Yes

Original Dates

Original End Date - 6/30/2024
Current Project End Date - 6/30/2026
Revised End Date - 6/30/2025

Change Description:

Need a CR that can be presented in June ITAC meeting for approval along with ISA approval from OSPB.

From the time the project started last year and now , there has been significant change to scope, schedule and costs.

Scope change : The number of parks has been reduced from 17 to 6 parks ;

Timelines : New timelines are now June 2025 instead of being able to complete in June 2024 for 4 cycle 1 parks and 2 Cycle 2 parks

Costs : Funding is reduced from 20.6 Million to 3 million

IV&V : decision to stop after June report as the funding is less than 5 million and does not require independent IV&V oversight

As part of ISA approval process, planning to go back to June ITAC and present completed IV&V process and Change request for 6 parks with new timelines, scope change and funding changes for approval

The project is currently in Red status since the last quarter.

Proposed Project Timelines

