

CHANGE REQUEST / AMENDMENT

PIJ ID HC24004 - HEAplus REACH SR1045_1046 - CR-1077
 Name of Agency: Arizona Health Care Cost Containment System

OA Peer Review Date: 4/26/24 Approve with St... ▾ Optional EM Review Date: 4/30/24 Approve with St... ▾	OA Recommendation Date: 4/30/24 Name: Les ITAC Recommended ▾	Oversight Director Decision Date: 4/30/24 ITAC Recom... ▾	OR State Deputy CIO Decision Date: No Response ▾
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Original 5-Year Lifecycle Budget Estimate:

Total Development Budget	\$ 4,688,000
Total Operational Budget	\$ 128,000
Total Overall Budget	\$ 4,816,000

Areas Affected:

End Date	Yes
Development	No
Scope	No

Original End Date: 09/12/2024

Revised End Date: 03/31/2025

Change Description: AHCCCS is requesting approval for a change request for end date extension because SR1045 is currently on hold, due to DES submitting an Advanced Planning Document (APD) as they have identified additional funding resources. The project team is asking to extend the timeline by 6 months, from September 2024 to March 31, 2025, to allow for the APD review and approval to occur. The project scope will not change. SR1046 is not impacted by this and is proceeding along per the schedule.