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PIJ - HC24013 - HEAplus - Pre Admission Screening (PAS) - (ITAC Recommendation)

1 message

Leslie Carey <leslie.carey@azdoa.gov>

Fri, Jan 12, 2024 at 9:11 AM

To: Carmen Heredia <carmen.heredia@azahcccs.gov>

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Director Heredia,

In response to the Project Investment Justification (PIJ) for the "HEAplus - Pre Admission Screening (PAS)" project, the Arizona Department of Administration (ADOA) Strategic Enterprise Technology (ASET) office has reviewed your proposal to AHCCCS has prioritized 2 enhancements that will provide improvements to the PAS Assessor experience, add efficiencies to the process, and better communicate with customers.

The PIJ implies funding is available from the Base Budget and Federal in the amount of \$1,700,000.00 for the total estimated five-year life cycle cost for the project, which is shown below:

All Figures in Thousands (\$000)						
Cost Description	FY2024	FY2025	FY2026	FY2027	FY2028	Total
Development Costs	1700.0	0.0	0.0	0.0	0.0	1700.0
Operational Costs	0.0	0.0	0.0	0.0	0.0	0.0
Total Project Costs	1700.0	0.0	0.0	0.0	0.0	1700.0

The PIJ is scheduled to be reviewed by ITAC on Jan 17, 2024 meeting. Should the ITAC approve the project, you may then proceed to secure additional approvals as required from the Joint Legislative Budget Committee, the Office of Strategic Planning and Budgeting, and the State Procurement Office.

As always, let us know if you have any questions.

Best Regards,

Les Carey

SR Oversight IT Analyst

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