



in:sent

- 67
- Mail
- 3
- Chat
- Spaces
- Meet

SP24002 - Juvenile Probation CMS Replacement Project (ITAC Recommendation)



Leslie Carey <leslie.carey@azdoa.gov>

5:02 PM (0 minutes ago)

to Dave, Karl, Amy, rfranklin, mgaxiola, bwatson, Nila, rblair, Haley, Will, cc.; Ryan, ASET, Strategic, ADOA, Haleh

Director Byers,

In response to the Project Investment Justification (PIJ) for the "**Juvenile Probation CMS Replacement Project**" project, the Arizona Department of Administration (ADOA) Strategic Enterprise Technology (ASET) office has reviewed your proposal to Implementation of the solution will provide the ability to consolidate the Juvenile historical data into a single database for efficiency in place of the current three shared by all Arizona counties.

The PIJ implies funding is available from Federal, Other Non-Appropriated in the amount of \$6,198,557.14 for the total estimated five-year life cycle cost for the project, which is shown below:

All Figures in Thousands (\$000)						
Cost Description	FY2024	FY2025	FY2026	FY2027	FY2028	Total
Development Costs	1290.7	2586.0	2267.8	0.0	0.0	6144.5
Operational Costs	0.0	0.0	0.0	1957.5	1820.9	3778.4
Total Project Costs	1290.7	2586.0	2267.8	1957.5	1820.9	9922.9

The PIJ is scheduled to be reviewed by ITAC on Nov 15, 2023 meeting. Should the ITAC approve the project, you may then proceed to secure additional approvals as required from the Joint Legislative Budget Committee, the Office of Strategic Planning and Budgeting, and the State Procurement Office.

Thank you in advance for all your support.

Best Regards,

Les Carey

SR Oversight IT Analyst

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