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HS23009 - MEDSIS Modernization (ITAC Recommendation)

1 message

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Tue, Sep 12, 2023 at 11:41 AM

To: Jennifer Cunico <jennifer.cunico@azdhs.gov>

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Director Cunico,

In response to the Project Investment Justification (PIJ) for the "**MEDSIS Modernization**" project, the Arizona Department of Administration (ADOA) Strategic Enterprise Technology (ASET) office has reviewed your proposal to The Medical Electronic Disease Surveillance Intelligence System (MEDSIS) is a web-based, centralized disease surveillance system for the State of Arizona.

The PIJ implies funding is available from the Base Budget in the amount of \$4,704,991.00 for the total estimated five-year life cycle cost for the project, which is shown below:

All Figures in Thousands (\$000)						
Cost Description	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Development Costs	4712.9	0.0	0.0	0.0	0.0	4712.9
Operational Costs	0.0	99.4	99.4	99.4	99.4	397.6
Total Project Costs	4712.9	99.4	99.4	99.4	99.4	5110.5

The PIJ is scheduled to be **reviewed by ITAC at the September 20, 2023** meeting. Should the ITAC approve the project, you may then proceed to secure additional approvals as required from the Joint Legislative Budget Committee, the Office of Strategic Planning and Budgeting, and the State Procurement Office.

As always, let us know if you have any questions.

Thank you in advance for all your support.

Best Regards,

Les Carey

Oversight IT Analyst

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