



Thomas O'Dowd <thomas.o'dowd@azdoa.gov>

HC24004 - HEAplus REACH SR1045_1046 (ITAC Recommendation)

2 messages

Thomas O'Dowd <thomas.o'dowd@azdoa.gov> Wed, Sep 13, 2023 at 3:13 PM

To: Carmen Heredia <carmen.heredia@azahcccs.gov>
 Cc: Karen Whiteford <karen.whiteford@azdoa.gov>, Will Palmisano <wpalmisano@az.gov>, "cc: Rebecca Perrera" <RPerrera@azleg.gov>, "J.R. Sloan" <jr.sloan@azdoa.gov>, ASET Assurance <Asetassurance@azdoa.gov>, ADOA - ASET_BE_BA_Team <aset_be_ba_team@azdoa.gov>, Haleh Farhadi <haleh.farhadi@azdoa.gov>, Cameron Dodd <cdodd@az.gov>, Elizabeth Selby <eselby@az.gov>, Anthony Flot <anthony.flot@azahcccs.gov>, Carolinne Shaffer <carolinne.shaffer@azahcccs.gov>, Katie Morris <Katie.Morris@azahcccs.gov>, "Lippert, Daniel" <daniel.lippert@azahcccs.gov>, Jeffery Tegen <jeffery.tegen@azahcccs.gov>, Michael Heiser <michael.heiser@azahcccs.gov>

Apologies, a correction to the Subject line has been made. "HC24004 - HEAplus REACH SR1045_1046 (ITAC Recommendation)"

Director Heredia,

In response to the Project Investment Justification (PIJ) for the "HEAplus REACH SR1045_1046" project, the Arizona Department of Administration (ADOA) Strategic Enterprise Technology (ASET) office has reviewed your proposal to develop an ALTCS public user portal to register initial applications and develop additional improvements to HEAplus will add mobile responsive solutions for public users using a desktop, tablet, or mobile device.

The PIJ implies funding is available from the Base Budget, Federal in the amount of \$4,816,000.00 for the total estimated five-year life cycle cost for the project, which is shown below.

All Figures in Thousands (\$000)						
Cost Description	FY2024	FY2025	FY2026	FY2027	FY2028	Total
Development Costs	4688.0	0.0	0.0	0.0	0.0	4688.0
Operational Costs	0.0	32.0	32.0	32.0	32.0	128.0
Total Project Costs	4688.0	32.0	32.0	32.0	32.0	4816.0

The PIJ is scheduled to be reviewed by ITAC at the September 20, 2023 meeting. Should the ITAC approve the project, you may then proceed to secure additional approvals as required from the Joint Legislative Budget Committee, the Office of Strategic Planning and Budgeting, and the State Procurement Office.

As always, let us know if you have any questions.

--
Thomas O'Dowd
 Oversight IT Analyst
 ADOA - Arizona Strategic Enterprise Technology (ASET) Office | State of Arizona
 100 North 15th Avenue, Suite 400, Phoenix, AZ 85007
 p: 480-455-9221 | Thomas.O'Dowd@azdoa.gov
<http://aset.azdoa.gov>



Thank you for submitting your recent Project Investment Justification (PIJ). To assess your experience and provide any feedback on how we can improve the process, please complete this brief survey: [PIJ Survey](#)

--
Thomas O'Dowd
 Oversight IT Analyst
 ADOA - Arizona Strategic Enterprise Technology (ASET) Office | State of Arizona
 100 North 15th Avenue, Suite 400, Phoenix, AZ 85007
 p: 480-455-9221 | Thomas.O'Dowd@azdoa.gov
<http://aset.azdoa.gov>



Thank you for submitting your recent Project Investment Justification (PIJ). To assess your experience and provide any feedback on how we can improve the process, please complete this brief survey: [PIJ Survey](#)

Mail Delivery Subsystem <mailer-daemon@googlemail.com>
 To: thomas.o'dowd@azdoa.gov

Wed, Sep 13, 2023 at 3:13 PM



Address not found

Your message wasn't delivered to **carolinne.shaffer@azahcccs.gov** because the address couldn't be found, or is unable to receive mail.

[LEARN MORE](#)

The response was:

The email account that you tried to reach does not exist. Please try double-checking the recipient's email address for typos or unnecessary spaces. Learn more at <https://support.google.com/mail/answer/6596>

Final-Recipient: rfc822; carolinne.shaffer@azahcccs.gov

Action: failed

Status: 4.4.2

Diagnostic-Code: smtp; The email account that you tried to reach does not exist. Please try double-checking the recipient's email address for typos or unnecessary spaces. Learn more at <https://support.google.com/mail/answer/6596>

Last-Attempt-Date: Wed, 13 Sep 2023 15:13:33 -0700 (PDT)

----- Forwarded message -----

From: "Thomas O'Dowd" <thomas.o'dowd@azdoa.gov>

To: Carmen Heredia <carmen.heredia@azahcccs.gov>

Cc: Karen Whiteford <karen.whiteford@azdoa.gov>, Will Palmisano <wpalmisano@az.gov>, "cc: Rebecca Perrera" <RPerrera@azleg.gov>, "J.R. Sloan" <jr.sloan@azdoa.gov>, ASET Assurance <Asetassurance@azdoa.gov>, ADOA - ASET_BE_BA_Team <aset_be_ba_team@azdoa.gov>, Haleh Farhadi <haleh.farhadi@azdoa.gov>, Cameron Dodd <cdodd@az.gov>, Elizabeth Selby <eselby@az.gov>, Anthony Flot <anthony.flot@azahcccs.gov>, Carolinne Shaffer <carolinne.shaffer@azahcccs.gov>, Katie Morris <Katie.Morris@azahcccs.gov>, "Lippert, Daniel" <daniel.lippert@azahcccs.gov>, Jeffery Tegen <jeffery.tegen@azahcccs.gov>, Michael Heiser <michael.heiser@azahcccs.gov>

Bcc:

Date: Wed, 13 Sep 2023 15:13:21 -0700

Subject: HC24004 - HEAplus REACH SR1045_1046 (ITAC Recommendation)

----- Message truncated -----