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EV23014 - myDEQ Underground Storage Tank (UST) Application Improvements-FY24 (ITAC Recommendation)

1 message

Thomas O'Dowd <thomas.o'dowd@azdoa.gov>Fri, Jun 16, 2023 at
7:40 AM

To: Karen Peters <peters.karen@azdeq.gov>

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Director Peters,

In response to the Project Investment Justification (PIJ) for the “**myDEQ Underground Storage Tank (UST) Application Improvements-FY24**” project, the Arizona Department of Administration (ADOA) Strategic Enterprise Technology (ASET) office has reviewed your proposal to develop new enhancements to the Underground Storage Tank application to improve customer reporting capabilities and maintain compliance with EPA regulations.

The PIJ implies funding is available from the Base Budget in the amount of \$1,175,625.00 for the total estimated five-year life cycle cost for the project, which is shown below.

All Figures in Thousands (\$000)

Cost Description	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Development Costs	1175.6	0.0	0.0	0.0	0.0	1175.6
Operational Costs	0.0	2300.0	2300.0	2300.0	2300.0	9200.0
Total Project Costs	1175.6	2300.0	2300.0	2300.0	2300.0	10375.6

The PIJ is scheduled to be **reviewed by ITAC on June 21, 2023** meeting. Should the ITAC approve the project, you may then proceed to secure additional approvals as required from the Joint Legislative Budget Committee, the Office of Strategic Planning and Budgeting, and the State Procurement Office.

As always, let us know if you have any questions.

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Thomas O'Dowd

Oversight IT Analyst

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