

CHANGE REQUEST / AMENDMENT

HC22017 - HEAplus SR1028-SR1029 REST/JSON/XML Services Phased Approach

Arizona Health Care Cost Containment System

Amended 5-Year Lifecycle Budget Estimate:

Total Development Budget	\$ 1,172,779
<u>Total Operational Budget</u>	<u>\$ 0,000,000</u>
Total Overall Budget	\$ 1,172,779

Areas Affected:

End Date	Yes
Development Costs	Yes
Scope	Yes

Original End Date: 12/31/2023

Revised End Date: 01/31/2024

Project Description:

PIJ HC22017 - HEAplus SR1028-SR1029 REST/JSON/XML Services Phased Approach was approved on June 16, 2022 with a development amount of 192,279.00. The scope of the project is to update the HEAplus interface to comply with the new REST/JSON architecture changes mandated by the Centers for Medicare & Medicaid Services (CMS) Federal data service hubs which includes design changes, converting XML/SOAP to REST/JSON, creating new updates for .net Objects from JSON schema files, making Service Call changes, validating Error Handling, and setting up test data for CMS testing. CMS has a release schedule of requirements for each of the data exchanges. ADOA originally approved the PIJ which authorized AHCCCS to begin work on the first 2 sets of requirements (Service Request (SR) SR1028 and SR1029) released by CMS. ADOA had an expectation of change requests to modify the project scope and budget as CMS released requirements which are not expected to exceed \$800,000.00 for the Design, Development, and Implementation (DDI).

AMENDMENT 03: (May 17, 2023)

AHCCCS submitted a change request (CR-0903) to modify the development scope and cost to include SR1054 and SR1058 which increased the development budget by \$415,500.00. SR1054 includes changes related to Remote Identity Proofing (RIDP) and Fraud Archive Reporting Service (FARS). SR1058 includes changes related to Account Transfer Federal Marketplace Interface. Each step is a separate verification service and requires SOAP/XML protocol updates to REST and JSON. CMS requires the JSON and REST changes to this hub interface to continue connectivity. The additional scope will increase the development budget to \$1,172,779.00 and will extend the project end date to January 31, 2024. Modification costs of this change request exceeds ADOA approval authority and will require ITAC approval.

AMENDMENT 02: (February 10, 2023)

AHCCCS submitted a change request (CR-0871) to modify the development scope and cost to include SR1052 which increased the development budget by \$385,500.00. SR1052 includes all changes to the "verify lawful presence" service which is a three step verification service requiring SOAP/XML protocol updates to REST and JSON. The additional scope increased the development budget to \$757,279.00 and does not affect the project timeline. Additional change requests are expected to be submitted as CMS continues to release requirements.

AMENDMENT 01: (December 12, 2022)

AHCCCS submitted a change request (CR-0848) to modify the development scope and cost to include SR1043 which is a requirement released by CMS in the overall JSON project. Scope included in SR1043 will modify the Verify Current Income Federal Hub Source which was originally developed and written utilizing Simple Object Access Protocol (SOAP)/extensible Markup Language (XML). Additionally, AHCCCS is in a Cloud environment and most APIs are accessible only via REST and have limited support for SOAP. The cloud platform provides capabilities and features to create, manage and deploy RESTful services. HUB services transition to RESTful APIs allow adoption of native cloud technologies. The additional scope will increase the development budget to \$371,779.00 and does not affect the project timeline. Additional change requests are expected to be submitted as CMS continues to release requirements.

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Amended Financial Detail:

Funding for the project consists of both federal and base budgets.

FY	PIJ Category	Development	Operational	Description
2023	P&OS	\$192,279	\$0	SR1028 & SR1029
2023	P&OS	\$179,500	\$0	SR1043
2023	P&OS	\$385,500	\$0	SR1052
2024	P&OS	\$415,500	\$0	SR1054 & SR1058

Original PIJ Financials ADOA-ASET Approval 06/16/2022:

<i>Five Year Life-Cycle Summary</i>						
<i>Cost Description</i>	<i>FY2023</i>	<i>FY2024</i>	<i>FY2025</i>	<i>FY2026</i>	<i>FY2027</i>	<i>Total</i>
Development Costs	\$192,279	\$0	\$0	\$0	\$0	\$192,279
Operational Costs	\$0	\$0	\$0	\$0	\$0	\$0
Total Project Costs	\$192,279	\$0	\$0	\$0	\$0	\$192,279

Amended PIJ Financials 1 ADOA-ASET Approval 12/12/2022:

<i>Five Year Life-Cycle Summary</i>						
<i>Cost Description</i>	<i>FY2023</i>	<i>FY2024</i>	<i>FY2025</i>	<i>FY2026</i>	<i>FY2027</i>	<i>Total</i>
Development Costs	\$371,779	\$0	\$0	\$0	\$0	\$371,779
Operational Costs	\$0	\$0	\$0	\$0	\$0	\$0
Total Project Costs	\$371,779	\$0	\$0	\$0	\$0	\$371,779

Amended PIJ Financials 2 ADOA-ASET Approval 2/10/2023:

<i>Five Year Life-Cycle Summary</i>						
<i>Cost Description</i>	<i>FY2023</i>	<i>FY2024</i>	<i>FY2025</i>	<i>FY2026</i>	<i>FY2027</i>	<i>Total</i>
Development Costs	\$468,154	\$289,125	\$0	\$0	\$0	\$757,279
Operational Costs	\$0	\$0	\$0	\$0	\$0	\$0
Total Project Costs	\$468,154	\$289,125	\$0	\$0	\$0	\$757,279

Amended PIJ Financials 3 ITAC Approval 5/17/2023:

<i>Five Year Life-Cycle Summary</i>						
<i>Cost Description</i>	<i>FY2023</i>	<i>FY2024</i>	<i>FY2025</i>	<i>FY2026</i>	<i>FY2027</i>	<i>Total</i>
Development Costs	\$468,154	\$704,625	\$0	\$0	\$0	\$1,172,779
Operational Costs	\$0	\$0	\$0	\$0	\$0	\$0
Total Project Costs	\$468,154	\$704,625	\$0	\$0	\$0	\$1,172,779