



Irene Robayo <irene.robayo@azdoa.gov>

AD23006 - State Parks BroadBand (ITAC Recommendation)

1 message

Irene Robayo <irene.robayo@azdoa.gov>

Fri, May 12, 2023 at 5:18 PM

To: Elizabeth Thorson <elizabeth.thorson@azdoa.gov>

Cc: Will Palmisano <wpalmisano@az.gov>, "cc: Rebecca Perrera" <RPerrera@azleg.gov>, "J.R. Sloan" <jr.sloan@azdoa.gov>, Charles Brown <charles.brown@azdoa.gov>, grc@azdohs.gov, Ryan Murray <rmurray@azdohs.gov>, Strategic Oversight - ADOA <strategic_oversight@azdoa.gov>, ADOA - ASET_BE_BA_Team <aset_be_ba_team@azdoa.gov>, Haleh Farhadi <haleh.farhadi@azdoa.gov>, Suzan Tasvibi-Tanha <suzan.tasvibi-tanha@azdoa.gov>, Guna Lakshmi Giri <guna.lakshmigiri@azdoa.gov>, Jacob Wingate <jacob.wingate@azdoa.gov>, Duncan Spilsbury <dspilsbury@az.gov>

Director Alvarado-Thorson,

In response to the Project Investment Justification (PIJ) for the "**State Parks BroadBand**" project, the Arizona Department of Administration (ADOA) Strategic Enterprise Technology (ASET) office has reviewed your proposal to invest in broadband infrastructure which will provide internet access to State Park staff and a public WiFi campus which do not receive service or have limited service areas.

The PIJ implies funding is available from Other Appropriated in the amount of \$20,600,000.00 for the total estimated five-year life cycle cost for the project, which is shown below.

All Figures in Thousands (\$000)						
Cost Description	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Development Costs	2039.2	147.9	0.0	0.0	0.0	2187.1
Operational Costs	0.0	90.0	0.0	0.0	0.0	90.0
Total Project Costs	2039.2	237.9	0.0	0.0	0.0	2277.1

The PIJ is scheduled to be **reviewed by ITAC on May 17, 2023** meeting. Should the ITAC approve the project, you may then proceed to secure additional approvals as required from the Joint Legislative Budget Committee, the Office of Strategic Planning and Budgeting, and the State Procurement Office.

As always, let us know if you have any questions.

Regards,

Strategic Oversight

ADOA – Arizona Strategic Enterprise Technology (ASET) Office | State of Arizona

100 North 15th Avenue, Suite 400, Phoenix, AZ 85007

p: 602.542.2140 | Strategic_Oversight@azdoa.gov<http://aset.azdoa.gov>



AD23006 PIJ-FINAL 051723.pdf
1179K